



# KOOTENAI COUNTY

## BOARD OF COMMISSIONERS

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### **Special Meeting**

### **FY21 Budget Kickoff**

January 29, 2020

9:00 a.m.

451 N. Government Way, Administration Building, Meeting Room 1 A/B

### Agenda

- A. Call to Order
- B. Changes to the Agenda (Action)
- C. Business (Action Items)
  - 1. Fiscal Year 2021 Budget Planning with Finance Director Dena Darrow
    - a. Identify budget priorities
    - b. Board direction on key budget inputs to include forms, timelines, revenue, personnel, operating expenses, capital expenses, medical insurance, analysis/support, and budget hearing
- D. Public Comment (Discussion)
- E. Adjourn