



# KOOTENAI COUNTY

BOARD OF COMMISSIONERS

451 N. Government Way  
Administration Building  
3<sup>rd</sup> Floor Boardroom

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## **Special Meeting**

### **FY20 Budget Deliberations**

June 14, 2019

1:00 p.m.

#### Agenda

- A. Call to Order
- B. Introductions
- C. Changes to the Agenda (Action)
- D. Business (Action Items)
  - 1. Review Budget Analysis Reports Prepared By Auditor's Office
  - 2. Continue Capital Expenditures Deliberations and Decisions
  - 3. Begin Personnel Deliberations and Decisions
  - 4. Continue New Program Deliberations and Decisions
- E. Public Comment (Discussion)
- F. Adjourn