



KOOTENAI COUNTY

BOARD OF COMMISSIONERS

451 N. Government Way
Administration Building
3rd Floor Boardroom

Special Meeting

FY20 Budget Deliberations

July 12, 2019

9:00 a.m.

Agenda

- A. Call to Order
- B. Introductions
- C. Changes to the Agenda (Action)
- D. Business (Action Items)
 - 1. Deliberations and Decisions Regarding Funding For Medical Insurance
 - 2. Review Progress on Personnel, Operating Expenses, and Capital Budgets
 - 3. Deliberations and Decisions Regarding Community Support
 - 4. Deliberations and Decisions Regarding Open Positions
 - 5. Deliberations and Decisions Regarding Non-Mandated Services
 - 6. Deliberations and Decisions Regarding Funding For Vehicles
- E. Public Comment (Discussion)
- F. Adjourn