

Minutes of Meeting
FY2020 Budget Review – Parks & Waterways/Noxious Weeds
April 3, 2019
1:00 p.m.

The Kootenai County Board of Commissioners: Chairman Chris Fillios, Commissioner Leslie Duncan, and Commissioner Bill Brooks met to discuss the following agenda item. Also present were Parks & Waterways (P&W)/Noxious Weeds Director Nick Snyder, Finance Director Dena Darrow and Deputy Clerk Ronnie Davisson.

- A. Call to Order:** Chairman Chris Fillios called the meeting to order at 1:06 p.m.
- B. Introductions**
- C. Changes to the Agenda (Action):** There were no changes to the agenda.
- D. Business:**

Review of 2020 Parks and Waterways/Noxious Weeds Budget Request with Director Nick Snyder (Discussion)

P&W/Noxious Weeds Director Nick Snyder provided a worksheet that outlined each of his departments' cost centers. He explained that with his Noxious Weeds Budget, he had an \$11,276 decrease, but had a remodel project he was requesting to split with his Parks Budget. Mr. Snyder explained that his office was in dire need of a decontamination shower because they handle 14 restroom facilities and noxious weeds chemicals and herbicides, and his employees were either going home on lunches to clean up or wearing their contaminated clothes home. He explained the remodel would consist of the addition of a sink, a restroom and a single stall shower, totaling approximately \$90,000 – half out of Noxious Weeds and half out of Parks. He also pointed out that they will forgo a seasonal Noxious Weeds position in order to help fund the remodel.

Mr. Snyder then pointed out that there would also be an irrigation project to complete, as there were issues with the lawn at their administration building. The project would also be split between Parks and Noxious Weeds.

Mr. Snyder then stated he was requesting a new run truck, which was a truck they used to reach the restroom facilities and boat launches across the County. He said they would use the Parks Fund Balance and would subsequently give their current run truck to Building & Grounds.

Mr. Snyder then explained the reasons why he would like to increase the service awards by \$2000, which he would distribute before the Christmas Holidays. He then explained that he was requesting a \$10,000 increase in overtime wages, as the year prior he had to bring each overtime request to the Board for approval.

Mr. Snyder and Finance Director Dena Darrow spoke to the building remodel; Mr. Snyder pointed out that since the building had been constructed, the only work that had been done was a new HVAC and noted that they clean their own building because they have not hired a cleaning company to do so. Ms. Darrow shared that there was a decreased risk of the employees getting sick from contamination levels and saving work time because they did not have to clean up at their personal homes.

The Board had no further questions for Mr. Snyder.

- E. **Public Comment (Discussion):** This section is reserved for citizens wishing to address the Board regarding a County related issue. Idaho Law prohibits Board action on items brought under this section except in an emergency circumstance. Comments related to future public hearings should be held for that public hearing. There were no public comments.
- F. **Adjourn (Action):** Chairman Fillios adjourned the meeting at 1:30 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

CHRIS FILLIOS, CHAIRMAN

BY: _____
Ronnie Davisson, Deputy Clerk
