

Minutes of Meeting
FY2020 Budget Review – Juvenile Detention
April 9, 2019
11:00 a.m.

The Kootenai County Board of Commissioners: Chairman Chris Fillios and Commissioner Leslie Duncan met to discuss the following agenda item. Also present were Juvenile Detention Director JT Taylor, Assistant Director Linda Hoss, Training Supervisor Eric Sheffield, Administrative Assistant Kathleen Vannett, Finance Director Dena Darrow, Staff Accountant – Budget Michelle Chiamonte and Deputy Clerk Ronnie Davisson. Commissioner Bill Brooks was excused.

- A. Call to Order:** Chairman Chris Fillios called the meeting to order at 11:03 a.m.
- B. Introductions**
- C. Changes to the Agenda (Action):** There were no changes to the agenda.
- D. Business:**

Review of FY2020 Juvenile Detention Budget Request with Director JT Taylor (Discussion)

Training Supervisor Eric Sheffield explained that Juvenile Detention’s Budget request for FY2020 was approximately 10% lower than FY2019 and asked if they had any questions. Commissioner Leslie Duncan asked if there were any particular highlights he wished to point out; Mr. Sheffield said that they were anticipating a reduction in their daily census, and based on their three year trend, the census would decrease from 28 residents to 26.

- E. Public Comment (Discussion):** This section is reserved for citizens wishing to address the Board regarding a County related issue. Idaho Law prohibits Board action on items brought under this section except in an emergency circumstance. Comments related to future public hearings should be held for that public hearing. There were no public comments.
- F. Adjourn (Action):** Chairman Fillios adjourned the meeting at 11:16 a.m.

Respectfully submitted,

JIM BRANNON, CLERK

CHRIS FILLIOS, CHAIRMAN

BY: _____
Ronnie Davisson, Deputy Clerk
