

Minutes of Meeting
FY2020 Budget Review – Adult Misdemeanor Probation
April 11, 2019
1:00 p.m.

The Kootenai County Board of Commissioners: Chairman Chris Fillios, Commissioner Leslie Duncan, and Commissioner Bill Brooks met to discuss the following agenda item. Also present were Adult Misdemeanor Probation (AMP) Director Keith Hutcheson, Administrative Supervisor Lori Dahmer and Deputy Clerk Ronnie Davisson.

- A. Call to Order:** Chairman Pro Tem Leslie Duncan called the meeting to order at 1:05 p.m.
- B. Introductions**
- C. Changes to the Agenda (Action):** There were no changes to the agenda.
- D. Business:**

Review of the FY2020 Adult Misdemeanor Probation Request with Director Keith Hutcheson (Discussion)

Adult Misdemeanor Probation Director Keith Hutcheson explained that there were two budgets for AMP, the AMP departmental budget and the AMP K9 Budget. He explained that due to the Board's prior decision to allow him a new Probation Officer position in October, he had budgeted for the onboarding costs of the new officer. He also explained there was an approximate 12% decrease in the Operating Budget to help offset the onboarding costs.

Mr. Hutcheson then spoke to the K9 Budget, explaining that it had been dropped roughly 17% and pointed out that the only notable difference was the food costs. He said that in years prior, the food for the K9s was donated, but the company that donated the food had gone out of business and was unsure if they would be able to obtain food donations in the future.

- E. Public Comment (Discussion):** This section is reserved for citizens wishing to address the Board regarding a County related issue. Idaho Law prohibits Board action on items brought under this section except in an emergency circumstance. Comments related to future public hearings should be held for that public hearing. There were no public comments.

- F. Adjourn (Action):** Chairman Pro Tem Duncan adjourned the meeting at 1:16 p.m.

Respectfully submitted,

JIM BRANNON, CLERK

LESLIE DUNCAN, CHAIRMAN PRO TEM

BY: _____
Ronnie Davisson, Deputy Clerk
