

Kootenai County Idaho
Levy Sheet by Fund
Fiscal Year 2022 Adopted Budget

County Levy Funds	Preliminary Budget	Fund Balance Use	Interfund Transfer	State Funds & Other Fees	Balance to be Levied	Resulting Levy Rate	FY 2021 Levy	Percentage Change
CURRENT EXPENSE	\$ 24,851,022	\$ 1,029,531	\$ 321,943	\$ 16,173,556	\$ 7,325,992	0.000274952	0.000297554	-8%
LIABILITY INSURANCE	\$ 879,669	\$ -	\$ 110,070	\$ -	\$ 769,599	0.000028884	0.000032523	-11%
JUSTICE FUND	\$ 46,647,393	\$ 76,535	\$ 172,957	\$ 11,604,010	\$ 34,793,891	0.001305852	0.001485955	-12%
AIRPORT	\$ 1,507,842	\$ (91,158)	\$ 255,000	\$ 1,213,000	\$ 131,000	0.000004917	0.000007145	-31%
COUNTY FAIR	\$ 120,000	\$ -	\$ -	\$ -	\$ 120,000	0.000004504	0.000003546	27%
NOXIOUS WEEDS	\$ 347,687	\$ -	\$ -	\$ 200	\$ 347,487	0.000013042	0.000015810	-18%
HEALTH DISTRICT	\$ 1,266,408	\$ -	\$ 480,933	\$ 1,500	\$ 783,975	0.000029423	0.000034564	-15%
HISTORICAL SOCIETY	\$ 21,900	\$ -	\$ -	\$ -	\$ 21,900	0.000000822	0.000000971	-15%
PARKS & RECREATION	\$ 543,020	\$ (92,107)	\$ 70,000	\$ 156,000	\$ 409,127	0.000015355	0.000017178	-11%
INDIGENT FUND	\$ 531,896	\$ 667,833	\$ (435,937)	\$ 300,000	\$ -	-	-	0%
DISTRICT COURT	\$ 7,467,105	\$ -	\$ -	\$ 1,367,250	\$ 6,099,855	0.000228934	0.000258206	-11%
REVALUATION	\$ 3,074,020	\$ 50,000	\$ -	\$ -	\$ 3,024,020	0.000113495	0.000120855	-6%
Total County Levy Funds	\$ 87,257,962	\$ 1,640,634	\$ 974,966	\$ 30,815,516	\$ 53,826,846	0.002020179	0.002274305	
Non Levy Funds								
COUNTY VESSEL	\$ 579,300	\$ (60,700)	\$ -	\$ 640,000	\$ -	-	-	
ENHANCED 911	\$ 2,173,530	\$ 406,763	\$ -	\$ 1,766,767	\$ -	-	-	
WASTE DISPOSAL	\$ 16,064,422	\$ 2,661,186	\$ (973,916)	\$ 14,377,152	\$ -	-	-	
STATE SNOWMOBILE	\$ 65,643	\$ 9,893	\$ -	\$ 55,750	\$ -	-	-	
TOURISM PROMOTION	\$ 1,500	\$ -	\$ -	\$ 1,500	\$ -	-	-	
COURT INTERLOCK DEVICE	\$ 15,300	\$ -	\$ -	\$ 15,300	\$ -	-	-	
COUNTY SNOWMOBILE	\$ 48,506	\$ 3,775	\$ 25,000	\$ 19,731	\$ -	-	-	
PUBLIC ACCESS CONTRIBUTION	\$ -	\$ (7,500)	\$ -	\$ 7,500	\$ -	-	-	
CENTENNIAL TRAIL	\$ 6,500	\$ (23,500)	\$ 10,000	\$ 20,000	\$ -	-	-	
GRANTS ADMINISTRATION	\$ 2,184,586	\$ -	\$ -	\$ 2,184,586	\$ -	-	-	
AQUIFER PROTECTION	\$ 525,628	\$ 42,710	\$ (36,050)	\$ 518,968	\$ -	-	-	
Total Non Levy Funds	\$ 21,664,915	\$ 3,032,627	\$ (974,966)	\$ 19,607,254	\$ -			
Total County Budget	\$ 108,922,877	\$ 4,673,261	\$ -	\$ 50,422,770	\$ 53,826,846			
Kootenai Ambulance District	\$ 3,338,618	\$ -	\$ -	\$ 201,948	\$ 3,136,670			
Internal Service Fund - Health Insurance	\$ 11,585,171	\$ -	\$ -	\$ 11,585,171	\$ -			
Total All Budgets	\$ 123,846,666	\$ 4,673,261	\$ -	\$ 62,209,889	\$ 56,963,516			

Estimated County Market Value:
\$ 26,644,589,362

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Max Levy Rate By Fund

Fund	Maximum Allowed Rate	FY 2022 Proposed	Percentage of Maximum Allowed
Airport	0.000400000	0.000004917	1.23%
County Fair	0.000100000	0.000004504	4.50%
Current Expense	0.002000000	0.000274952	13.75%
District Court	0.000400000	0.000228934	57.23%
Health District	0.000400000	0.000029423	7.36%
Historical Society	0.000120000	0.000000822	0.68%
Indigent	0.001000000	0.000000000	0.00%
Justice Fund	0.002000000	0.001305852	65.29%
Liability Insurance	N/A	0.000028884	N/A
Noxious Weeds	0.000600000	0.000013042	2.17%
Parks and Recreation	0.000100000	0.000015355	15.35%
Revaluation	0.000400000	0.000113495	28.37%
TOTAL COUNTY LEVY	0.007520000	0.002020179	

Property Tax Summary	
Levy Certified FY21 + Replacement	\$ 51,731,277
Levy Certified FY22 + Replacement	\$ 54,245,729
<i>Property Tax Change</i>	
County	\$ 2,514,452
County Levy	
<i>Allowable Tax Dollars</i>	
Levy Certified FY21 + Replacement	\$ 51,731,277
3% Increase	\$ 1,551,938
New Development	\$ 962,514
Forgone FY 21	\$ 10,603,738
Less Property Tax Replacement	\$ (418,884)
County Tax Dollars Available	\$ 64,430,583
Forgone FY 22	\$ 10,603,738