

Resolution No. 2019-104
Fiscal Year 2019 Unscheduled Revenues

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2019 budget shall be adjusted to reflect the following unscheduled revenues:

| | |
|---|-------------------|
| FY 2019 Kootenai County Adopted Budget | 94,103,096 |
| EMS and Internal Service Fund Excluded | |

Budget Amendments

Capital Project Carryforward from FY18 (Resolution 2018-98)

| | |
|---|-----------|
| Access Control Project | 11,010 |
| Network | 24,022 |
| Justware Project | 18,680 |
| Admin Cabling Project | 32,771 |
| JDET Camera System | 74,831 |
| Capital Archiving Project | 83,475 |
| Pro QA Software | 12,353 |
| Infrastructure Communications Vehicle | 5,781 |
| Antenna Mast and Trunking Gateway | 20,812 |
| SH Evidence Storage Remodel | 26,909 |
| Facilities 5YP projects | 60,624 |
| Jail Expansion | 478,900 |
| Search & Rescue - Fiber Cable Project | 925 |
| Jail - CorEMR Paperless Medical Software/Hardware | 81,111 |
| Rec Safety - Dual Band portable radios | 12,426 |
| Rec Safety - SAFE boat outfitting | 10,000 |
| SH Recruiting Project | 57,311 |
| Phantom Drive paving project | 70,000 |
| County Fair ADA Improvements | 48,219 |
| SW-Video Surveillance | 49,371 |
| SW-HazMat Facility Remodel | 490,500 |
| SW-Lighting Upgrades | 62,111 |
| SW-Rose Lake Collection Site | 93,816 |
| SW-Closure / Post Closure Activity | 254,568 |
| SW-Landfill Expansion | 1,120,793 |

Total \$ 3,201,319

Grant Awards and Amendments

| | |
|--------------------------|---------|
| Airport AIP | 261,434 |
| Coroner | 4,165 |
| County Fair | 594,928 |
| Historical Society | 42,000 |
| AMP | 11,509 |
| JDC School Lunch Program | 78,244 |
| Juvenile Probation | 8,772 |

| | | | |
|--|-----------|-------------------------|-----------------------|
| Justice Grants | 126,319 | | |
| Noxious Weeds | 3,181 | | |
| Public Defender | 355,493 | | |
| FTA | 5,755,670 | | |
| Invasive Species Patrol | 129,848 | | |
| Sheriff Rec Safety | 137,043 | | |
| Waterways | 1,358,535 | | |
| Prosecutor - Juvenile Diversion | 11,973 | | |
| OEM | 732,522 | | |
| | | Total | \$ 9,611,636 |
| Contingency to Internal Service Fund | | | |
| Health Insurance transfer reduces external fund budget | | | \$ (314,092) |
| Federal Cooperative Agreements | | | |
| USFS Funding for snowmobile trailer | | | \$ 5,194 |
| Trust Appropriation | | | |
| County Prosecutor | | | \$ 14,514 |
| Fund Balance Appropriations | | | |
| Transfer of proceeds from truck - Parks | 3,250 | | |
| Boat Motor and Storage | 126,118 | | |
| Sheriff Drug Seizure budget | 159,899 | | |
| Search and Rescue Program | 1,465 | | |
| Jail Ops Maintenance overtime funding | 9,816 | | |
| JJC Radio infrastructure | 53,386 | | |
| JJC Elevator repair | 27,000 | | |
| Courthouse Boiler repair | 23,850 | | |
| Infrastructure for Avista project | 13,083 | | |
| | | Total | \$ 417,867 |
| | | Total Amendments | \$ 12,936,438 |
| FY 2019 Kootenai County Amended Budget | | | \$ 107,039,534 |

EMS and Internal Service Fund Excluded

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Duncan, seconded by Commissioner Brooks, the following vote was recorded:

Commissioner Brooks: Aye
Commissioner Duncan: Aye
Chairman Fillios: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 30th day of December, 2019.

KOOTENAI COUNTY
BOARD OF COMMISSIONERS

Chris Fillios, Chairman

Leslie Duncan, Commissioner

Bill Brooks, Commissioner

ATTEST:
JIM BRANNON, CLERK

BY: _____
Deputy Clerk