

Resolution No. 2013-99

WHEREAS, *Idaho Code* provides that the Board of County Commissioners may make appropriations of contingency funds to reflect unanticipated expenditures during the course of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2012-2013 budget shall be adjusted to reflect the appropriation of contingency funds as noted below:

Sources:

General Fund- Contingency	\$ 250,000
Justice Fund - Contingency	<u>250,000</u>

Uses:

Parks – Vehicle replacement	\$ 2,139
Human Resources – Consultants	12,400
AMP – Vehicle replacement	12,166
Sheriff Maintenance – Plumbing repairs	5,428
District Court – Conflict Attorney	119,100
BOCC General Accts – Com. Support Fair	18,600
Justice General Accts – Conflict Attorneys	250,670
Sheriff Jail – Inmate Overcrowding	<u>79,497</u>

TOTALS	<u>\$500,000</u>	<u>\$500,000</u>
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Commissioner Tondee: Aye
 Commissioner Green: Aye
 Commissioner Nelson: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 13th day of December, 2013.

KOOTENAI COUNTY
 BOARD OF COMMISSIONERS

W. Todd Tondee
 W. Todd Tondee, Chairman

Daniel Green
 Daniel Green, Commissioner

Jai Nelson
 Jai Nelson, Commissioner

ATTEST
 Pat Kuttel
 CLIFFORD T. HAYES, CLERK
 Acting
 By: Deputy Clerk