

RESOLUTION NO. 2009-70  
ADOPTING BUDGET FOR FISCAL YEAR 2009-2010

Pursuant to 31-1605 I.C., the Board of Commissioners of Kootenai County, Idaho, having met this day to fix  
and determine the amount of the budget for each department and service of the County, as follows:

DEPARTMENT:	<u>PERSONNEL COSTS</u>	<u>OPERATING EXPENSES</u>	<u>CAPITAL OUTLAY &amp; DEBT SVC</u>	<u>TOTAL 09-10 BUDGET</u>
<b><u>CURRENT EXPENSE</u></b>				
GENERAL GOV'T SERVICES: (COMMISSIONER DEPARTMENTS/ AUDITOR/RECORDER/ELECTIONS/ DISTRICT COURT CLERKS	5,302,719	3,067,818	998,856	9,369,393
TREASURER	424,441	175,850	0	600,291
ASSESSOR	1,492,578	112,935	3,600	1,609,113
CORONER	129,679	166,624	0	296,303
REPLACEMENT RESERVE/ACQUISTION	0	100,000	0	100,000
GENERAL RESERVE	0	350,000	0	350,000
<b>TOTAL CURRENT EXPENSE</b>	<b>10,965,529</b>	<b>4,556,501</b>	<b>1,006,356</b>	<b>16,528,386</b>
<b><u>JUSTICE FUND</u></b>				
SHERIFF	15,747,093	2,863,480	291,210	18,901,783
PROSECUTING ATTORNEY	1,945,654	113,776	3,600	2,063,030
PUBLIC DEFENDER	1,791,118	143,564	0	1,934,682
JUSTICE GENERAL ACCOUNTS	0	255,000	0	255,000
JUSTICE GENERAL RESERVE	0	350,000	0	350,000
<b>TOTAL JUSTICE FUND</b>	<b>19,483,865</b>	<b>3,725,820</b>	<b>294,810</b>	<b>23,504,495</b>
<b><u>OTHER COUNTY FUNDS</u></b>				
INDIGENT FUND	310,753	1,517,004	900	1,828,657
REVALUATION	2,022,022	105,701	4,500	2,132,223
DISTRICT COURT	1,531,397	434,620	8,850	1,974,867
AQUIFER PROTECTION DISTRICT	0	519,720	0	519,720
COUNTY VESSEL	276,612	133,048	2,400	412,060
AIRPORT	547,057	295,944	45,000	888,001
911 FUND	1,964,544	1,354,220	811,800	4,130,564
WASTE DISPOSAL	3,253,490	6,128,473	953,440	10,335,403
COUNTY FAIR	0	100,000	0	100,000
PARKS AND RECREATION	168,189	78,400	12,000	258,589
STATE SNOWMOBILE	45,461	48,099	0	93,560
HEALTH DISTRICT	0	687,731	0	687,731
HISTORICAL SOCIETY	0	15,000	0	15,000
NOXIOUS WEED	184,176	181,788	4,000	369,964
LIABILITY INSURANCE	0	695,031	0	695,031
TOURISM PROMOTION	0	5,500	0	5,500
COURT INTERLOCK DEVICE	0	14,000	0	14,000
COUNTY SNOWMOBILE	0	7,000	106,200	113,200
CENTENNIAL TRAIL	0	15,000	7,500	22,500
PUBLIC ACCESS CONTRIBUTION	0	12,000	0	12,000
SOLID WASTE CONSTRUCTION	0	0	2,317,500	2,317,500
GRANT FUND	696,810	2,202,764	0	2,899,574
<b>TOTAL OTHER COUNTY FUNDS</b>	<b>11,000,511</b>	<b>14,551,043</b>	<b>4,274,090</b>	<b>29,825,644</b>
<b>JUVENILE JUSTICE FUND</b>	<b>3,265,491</b>	<b>280,283</b>	<b>3,600</b>	<b>3,549,374</b>
<b>GRAND TOTAL COUNTY</b>	<b>44,715,395</b>	<b>23,113,647</b>	<b>5,578,856</b>	<b>73,407,898</b>
<b>HEALTH INSURANCE</b>	<b>13,351</b>	<b>6,409,890</b>	<b>0</b>	<b>6,423,241</b>
<b>KOOTENAI AMBULANCE</b>	<b>0</b>	<b>1,898,184</b>	<b>0</b>	<b>1,898,184</b>

August 26, 2009

ATTEST:

\_\_\_\_\_  
Elmer R. Currie, Chairman

\_\_\_\_\_  
Richard Piazza, Commissioner

Daniel J. English, Clerk  
Kootenai County, Idaho

\_\_\_\_\_  
Todd Tondee, Commissioner