

RESOLUTION NO. 2010-77 ADOPTING BUDGET FOR FISCAL YEAR 2010-2011 Pursuant to 31-1605

I.C., the Board of Commissioners of Kootenai County, Idaho, having met this day to fix and determine the amount of the budget for each department and service of the County, as follows:

	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY & DEBT SVC	TOTAL 10-11 BUDGET
DEPARTMENT:				
CURRENT EXPENSE GENERAL GOV'T SERVICES: (COMMISSIONER DEPARTMENTS)				
AUDITOR/RECORDER/ELECTIONS/DISTRICT COURT CLERKS				9,176,844
TREASURER ASSESSOR CORONER REPLACEMENT				4,646,824
RESERVE/ACQUISITION GENERAL RESERVE	5,349,841			653,758
	3,570,724	3,648,873		1,559,401
	383,502	762,834	268,056	178,130
	1,437,833	114,668	166,740	313,266
	158,204	0	350,000	2,200
				6,900
				0
				214,670
				350,000
TOTAL CURRENT EXPENSE	10,900,104	5,311,171	715,166	16,926,441
JUSTICE FUND SHERIFF PROSECUTING ATTORNEY PUBLIC DEFENDER JUSTICE GENERAL ACCOUNTS JUSTICE GENERAL RESERVE				
	15,432,944			19,601,729
	1,931,442	3,635,955		2,053,153
	1,759,470	114,911	150,638	1,920,008
	0	255,000	350,000	9,900
				77,724
				0
				350,000
TOTAL JUSTICE FUND	19,123,856	4,506,504	627,254	24,257,614
OTHER COUNTY FUNDS INDIGENT FUND REVALUATION DISTRICT COURT AQUIFER PROTECTION DISTRICT COUNTY VESSEL AIRPORT 911 FUND WASTE DISPOSAL COUNTY FAIR PARKS AND RECREATION STATE SNOWMOBILE HEALTH DISTRICT HISTORICAL SOCIETY NOXIOUS WEED LIABILITY INSURANCE TOURISM PROMOTION COURT INTERLOCK DEVICE COUNTY SNOWMOBILE CENTENNIAL TRAIL PUBLIC ACCESS CONTRIBUTION SOLID WASTE CONSTRUCTION GRANT FUND TOTAL OTHER COUNTY FUNDS				
	288,222	108,518	415,814	1,837,882
	2,060,925	519,720	275,165	2,187,503
	1,521,662	0	255,367	1,942,126
	280,065	1,591,956		519,720
	464,727	5,856,306	2,300	519,720
	1,931,265	100,000	87,406	678,470
	3,003,818	24,713	669,065	751,494
	171,639	15,000	179,997	4,215,825
	46,221	0	753,945	9,554,915
	138,735	0	14,000	14,908
	0	6,857	0	7,500
	0	0	0	7,500
	0	0	0	7,500
	727,848	1,548,798	392,234	2,668,880
	10,641,984	14,004,538	2,741,229	2,668,880
				27,387
				751
JUVENILE JUSTICE FUND	3,224,739	348,362	6,895	3,579,996
GRAND TOTAL COUNTY	43,890,683	24,170,575	4,090,544	72,151,802
HEALTH INSURANCE	12,762	6,391,210	0	6,403,972
KOOTENAI AMBULANCE	0	2,007,392	0	2,007,392

September 1, 2010 ATTEST:

Elmer R. Currie, Chairman

Richard Piazza, Commissioner

Todd Tondee, Commissioner

Daniel J. English, Clerk Kootenai County, Idaho

