

Resolution No. 2020-83
Fiscal Year 2020 Unscheduled Revenues

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2020 budget shall be adjusted to reflect the following unscheduled revenues:

FY 2020 Kootenai County Adopted Budget **101,598,129**
 EMS and Internal Service Fund Excluded

Budget Amendments

<u>Capital Project Carryforward from FY19 (Resolution 2019-100)</u>	
IT-Ongoing IT Projects	1,721
IT-Access Control Project/Spillman/VMWARE	47,300
IT-Network	46,272
IT-Ongoing Computer Equipment	3,678
REC-Capital Archiving Project	75,350
REC-Software	18,000
911-Pole Barn	380,789
911-Radio Room Reconfigure	27,034
911-Antenna Mast and Trunking Gateway	364,214
911-MCU Project	31,413
911-Pro QA Software Project	4,194
FAC-SH Evidence Storage Remodel	26,167
FAC-Facilities 5YP projects	131,943
FAC-Jail Expansion	309,906
FAC-Parking Projects	318,148
FAC-Coroner Office	13,057
FAC-Ongoing Improvements	29,117
CENT TR-Signage Project	13,555
SH-Jail - CorEMR Paperless Medical Software/Hardwar	78,327
SH-Rec Safety - Pole Barn	83,453
SH-Rec Safety - Dual Band Radios	12,426
HR-SH Recruiting Project	26,167
AIP-Phantom Drive paving project	39,603
AIP-Utility Construction	30,000
DC-Ongoing construction project	5,613
SW-Video Surveillance	22,017
SW-Vehicles - Ramsey	55,122
SW-Hazmat Upgrades - Ramsey	430,381
SW-Lighting Upgrades - Prairie	130,251
SW-Vehicles - Prairie	407,164
SW-Rose Lake Collection Site	91,723
SW-Closure / Post Closure Activity	357,412
SW-Vehicles - FC	1,179
SW-Landfill Facility Improvements	44,289
SW-Landfill Expansion	1,231,276
Total	\$ 4,888,262

Grant Awards and Amendments

CARES Act Awards	4,094,200
Airport - AIP, CARES	2,629,000
Clerk - Elections	250,157
County Fair	531,915
Historical Society	26,000
AMP	42,830
JDC School Lunch Program	75,711
Juvenile Probation	10,678
Justice Grants	159,812
BOCC - Rural Transportation Assistance	1,103
Public Defender	1,260,338
FTA	9,968,438
Rural Broadband (CARES)	2,930,569
Sheriff Rec Safety	153,913
Waterways	1,844,204
Prosecutor - Juvenile Diversion	6,339
OEM	662,731
Total	\$ 24,647,938

Trust Appropriation

Title III Funds use for Search & Rescue equipment	\$ 45,435
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Cooperative Agreements and Other Items

Wage Allocation Recapture	(35,101)
SRD Officer - Reimbursement by School	59,768
Invasive Species Patrol	286,872
SH Vehicle Lease	1,320,000
Total	\$ 1,631,539

Fund Balance Appropriations

Treasurer remodel rollforward	5,387
Justice building remodel & elevator inspection	26,681
Sheriff Drug Seizure funds	27,300
Parks & Waterways fencing	1,500
Snowgroomer deferred maintenance	90,000
Parks & Waterways boat repair	18,486
Sheriff patrol boat engine and jet pump	35,000
SRD Officer - paid by Vessel Fund	25,615
Total	\$ 229,969
Total Amendments	\$ 31,443,143

FY 2020 Kootenai County Amended Budget	\$ 133,041,272
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EMS and Internal Service Fund Excluded

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Brooks, seconded by Commissioner Duncan, the following vote was recorded:

Commissioner Brooks: Aye
 Commissioner Duncan: Aye
 Chairman Fillios: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 8th day of December, 2020.

KOOTENAI COUNTY
 BOARD OF COMMISSIONERS

 Chris Fillios, Chairman

 Leslie Duncan, Commissioner

 Bill Brooks, Commissioner

ATTEST:

JIM BRANNON, CLERK

 By: Deputy Clerk