

**Resolution 2021-112
Carryover of FY21
Capital Project Funding**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2020-2021 budget shall be carried over to the Fiscal Year 2021-2022 budget to facilitate the completion of these projects:

General Fund

| | | |
|---------------------------|---------------------------------------|------------------|
| Information Technology | Advanced Authentication (Deepnet) | 8,012 |
| | Jail Cabling and Security Systems | 5,827 |
| | Email/Firewall/Plotter/Email Archiver | 193,101 |
| | Consulting Services | 17,703 |
| 911 Ops | Phone System | 319,692 |
| | Nomad Mobile CC Project | 8,878 |
| BOCC Facilities | Jail Sliders | 38,055 |
| | SH Evidence Storage Remodel | 91,963 |
| | District Court Construction | 140,000 |
| | Holding Cells & Mini-Split (Jail) | 50,809 |
| | Attorney Center | 491,589 |
| | Juvenile Detention Cameras | 6,500 |
| Assessor | I - Cloud Software | 31,333 |
| Sheriff | Patrol - Vehicles in process | 116,500 |
| | Camera Surveillance Upgrade | 80,912 |
| | Marine Storage | 67,989 |
| | Marine Pole Building | 175,000 |
| PD | PD Relocation and Infrastructure | 68,333 |
| North Idaho Fair | Master Plan | 2,892 |
| Airport | Phantom Drive paving project | 39,603 |
| | Gulfstream Project | 1,255,826 |
| | Utility Construction | 30,000 |
| | Vehicle purchase delayed | 22,006 |
| Total General Fund | | 3,262,523 |

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|--|---------------------------------|-------------|
| District Court Fund | Ongoing construction - Clerks | 7,159 |
| Solid Waste Fund | | |
| Admin | Video Surveillance | 44,079 |
| Ramsey Transfer Station | Facility Improvements | 486,180 |
| Prairie Transfer Station | Facility Improvements | 46,309 |
| Rural Systems | Rural Systems Improvements | 165,257 |
| Fighting Creek Landfill | Closure / Post Closure Activity | 415,129 |
| | Landfill Expansion | 410,040 |
| Total Other Funds | | 1,574,153 |
| FY21 Capital Carryover Total | | 4,836,676 |
| FY22 Adopted Budget | | 108,922,877 |
| FY22 Amended Budget with Carryovers | | 113,759,553 |

Chairman Fillios: Aye
Commissioner Duncan: Aye
Commissioner Brooks: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 16th day of November 2021.

**KOOTENAI COUNTY
BOARD OF COMMISSIONERS**

Chris Fillios, Chairman

Leslie Duncan, Commissioner

Bill Brooks, Commissioner

ATTEST:

JIM BRANNON, CLERK

By: Deputy Clerk