

**Resolution No. 2021-115**  
**Fiscal Year 2021 Unscheduled Revenues**

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2021 budget shall be adjusted to reflect the following unscheduled revenues:

<b>FY 2021 Kootenai County Adopted Budget</b>	<b>98,949,394</b>
EMS and Internal Service Fund Excluded	

**Budget Amendments**

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**Capital Project Carryforward from FY20 (Resolution 2020-80)**

IT-Ongoing IT Projects	1,721	
IT-Access Control Project/Spillman/MWWARE	72,657	
IT-Network	149,019	
IT-Consulting Services	17,573	
IT-Justware	45,134	
REC-Capital Archiving Project	75,350	
EL-Office Remodel	7,500	
911-Phone system	354,347	
911-Console Addition	15,402	
911-Antenna Mast and Trunking Gateway	20,812	
911-Remodel-Lighting and Carpeting	17,008	
FAC-SH Evidence Storage Remodel	25,332	
FAC-Facilities 5YP projects	30,222	
FAC-Justice admin building	4,792,533	
FAC-Underground storage tank mitigation	87,120	
FAC-Ongoing Improvements	5,267	
ASR-Mobile Assessor Software	80,763	
SH-Jail - Body Scanner	123,055	
SH-Patrol - Vehicles in Process	352,092	
SH-Rec Safety - Marine pole building	81,819	
SH-Bullet proof vests	10,677	
SH-Work Release Center remodel	12,188	
SH-Jumpsuit destroyed at range	592	
HR-Ongoing recruiting efforts	38,090	
AIP-Phantom Drive paving project	39,603	
AIP-Utility Construction	30,000	
DC-Ongoing construction projects	38,390	
SW-Video Surveillance	14,079	
SW-Reader Board - Ramsey	7,500	
SW-Trailer Repairs - Prairie	170,754	
SW-Facility Improvements - Prairie	103,635	
SW-Rural systems improvements	165,543	
SW-Closure / Post Closure Activity	415,129	
SW-Landfill Expansion	394,275	
<b>Total</b>	<b>\$</b>	<b>7,795,181</b>

**Grant Awards and Amendments**

CARES Act Awards	3,539,624	
Airport - AIP	2,225,006	
Clerk - Elections	51,971	
NI Fair RV Park	46,649	
Historical Society	9,812	
Adult Misdemeanor Probation	42,830	
JDC School Lunch Program	79,594	
Juvenile Detention Clinician	2,768	
Juvenile Probation	11,479	
Justice Grants	198,801	
Public Defender	109,079	
FTA	7,930,795	
ARPA	32,184,700	
Rural Broadband (CARES)	1,706,084	
Sheriff Rec Safety	177,755	
Waterways - Harrison Breakwater	810,176	
Prosecutor - Juvenile Diversion	12,697	
Grant Correction - Vessel	(110,000)	
OEM	604,020	
	<b>Total</b>	<b>\$ 49,633,840</b>

**Trust Appropriation**

OHV Vehicle Purchase - Trust Funds	9,000	
	<b>Total</b>	<b>\$ 9,000</b>

**Cooperative Agreements and Other Items**

IDPR Reimbursement - State Snowgroomer	6,711	
Insurance Proceeds to replace vehicle	47,447	
Gulfstream Road Utility Project	1,334,494	
Invasive Species Patrol	259,117	
	<b>Total</b>	<b>\$ 1,647,769</b>

**Fund Balance Appropriations**

Toolcat - Airport	69,000	
Audio/Video System - BOCC	50,980	
NIF Security Overtime Pool	15,000	
U of I Building Lease	36,000	
Federal Drug Seizure - SWAT Vehicle Storage	5,200	
Federal Drug Seizure - Gym Equipment	2,000	
Drug Seizure Funds Detectives SIU	14,700	
Snowgroomer Loader Repair	20,000	
KCSO Boat Purchase	120,000	
OHV Vehicle Purchase	32,000	
KCSO - Vessel Operations in Lieu of Grant	52,271	
KCSO - Vessel - SAFE Boat additional funds	5,000	
Attorney Center	693,000	
	<b>Total</b>	<b>\$ 1,115,151</b>
	<b>Total Amendments</b>	<b>60,200,941</b>

<b>FY 2021 Kootenai County Amended Budget</b>	<b>\$ 159,150,335</b>
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EMS and Internal Service Fund Excluded

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Brooks, seconded by Commissioner Duncan, the following vote was recorded:

Commissioner Duncan: Aye  
 Commissioner Brooks: Aye  
 Chairman Fillios: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 14th day of December, 2021.

KOOTENAI COUNTY  
BOARD OF COMMISSIONERS

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Chris Fillios, Chairman

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Leslie Duncan, Commissioner

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Bill Brooks, Commissioner

ATTEST:

JIM BRANNON, CLERK

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By: Deputy Clerk