

Resolution No. 2022-109
Fiscal Year 2022 Unscheduled Revenues

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect unscheduled revenue, grants, or donations from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal year 2022 budget shall be adjusted to reflect the following unscheduled revenues:

FY 2022 Kootenai County Adopted Budget **\$ 108,922,877**
KCEMSS and Internal Service Fund Excluded

Budget Amendments

Capital Project Carryforward from FY21 (Resolution 2021-112)

Airport Gulstream Rd Project	\$	1,255,826
Airport Lift Station		30,000
Airport Phantom Drive Project		39,603
Airport Vehicle Purchase		22,006
Assessor iCloud Software		31,333
Attorney Center Project		491,589
Cooling Tower		140,000
District Court Front Counter Construction		7,159
Enhanced 911 Projects		328,569
Holding Cell Improvements		50,809
Information Technology Projects		224,643
Jail Cameras		80,912
Jail Sliders		38,055
Juvenile Detention Cameras		6,500
Landfill Expansion		113,512
Landfill Facility Improvements		296,529
Patrol Car Buildup		116,500
Public Defender Office Relocation		68,333
Sheriff Boat Purchase		90,000
Sheriff Evidence Storage Project		91,963
Solid Waste Closure/Post Closure Activities		415,129
Solid Waste Prairie Facility Improvements		46,309
Solid Waste Ramsey Facility Improvements		486,180
Solid Waste Rural Facility Improvements		165,257
Solid Waste Video Surveillance		44,079
North Idaho Fair Master Plan		2,892
	Total \$	4,683,687

General Fund Balance Ammendments

Administration Bldg Air Conditioner Compressor	\$	30,000
Coroner Refrigerated Morgue Trailer		7,793
Fleet Purchases - Adult Misdemeanor Probation		83,976
Fleet Purchases - Building & Grounds		86,732
Fleet Purchases - Community Development		74,077
Fleet Purchases - Coroner		69,992
Fleet Purchases - Detectives		193,996
Fleet Purchases - Jail		59,459
Fleet Purchases - Patrol		2,237,801
Fleet Purchases - Veteran's Services		43,000
Grant Adjustments		27,642
Information Technology Projects		470,000
Jail Inmate Tracking Software		22,460
Juvenile Detention Center Concrete Overlay		20,570
Juvenile Detention Control Room Software		20,734
Reimbursement from Compression Wage Pool		(199,874)
Grant Match - National School Lunch Program		(20,119)
Total	\$	3,228,239

Restricted Fund Balance Ammendments

Airport Sewer Inventory	\$	16,200
Centennial Trail Lighting Project		44,796
District Court Body Scanner		17,500
Fleet Purchases - Assessor		64,000
Fleet Purchases - Parks & Waterways		45,313
Grant Adjustments		694,754
Noxious & Vessel Weeds Backhoe Purchase		125,180
Parks & Waterways Work Boat		175,000
Sheriff Boat Trailer		12,318
Sheriff Polaris		2,869
Sheriff Snowmobile		13,672
Grant Match - Airport Grants		(122,593)
Grant Match - Fair RV Park Grants		(24,694)
Grant Match - Recreational Boater Safety Grant		(56,356)
Grant Match - Waterways Improvement Grant - PWW Workboat		(175,000)
Grant Match - Waterways Improvement Grant - Sheriff Sonar Boat		(42,669)
Total	\$	790,290

Grant Awards and Amendments

Airport Grants	\$	4,213,570
ARPA Grant		32,042,466
Broadband Cares Grant		608,631
Coronavirus Emergency Supplemental Funding		71,094
Emergency Management Performance Grants		38,907
Hazardous Fuels Reduction Grant		234,500
Highway Safety Grants		39,369

Historical Society Grant	24,464
Idaho Crimes Against Children Grant	1,186
Justice Assistance Grant	20,899
Juvenile Diversion Grants	15,082
Livescan Fingerprinting Grant	15,000
National School Lunch Program	74,212
Office on Violence Against Women Grant	6,809
Office of Emergency Management Grants	37,485
Operation Stonegarden Grant	116,733
Partnership for Success Grant	21,170
Post Falls School District Grant	14,868
Public Defense Commission Grants	62,803
Recreational Boater Safety Grant	113,103
State Homeland Security Program Grants	261,691
Transit Grants	9,146,559
Waterways Improvement Grant	85,338
Wildlife Urban Interface Grant	167,640
Total	\$ 47,433,579

Other Items

Federal Marshall Service Fugitive Task Force Reimbursements	\$ 5,000
Infinity Apron Tenant Reimbursements	66,767
Invasive Species Patrol	275,901
Morgue Trailer Payments - Benewah, Bonner, & Hodge Funeral Home	13,600
Title III Funds for Sheriff Polaris	24,383
Total	\$ 385,651

Total Amendments \$ **56,521,446**

FY 2022 Kootenai County Amended Budget \$ **165,444,323**

KCEMSS and Internal Service Fund Excluded

**KOOTENAI COUNTY
BOARD OF COMMISSIONERS**

Chris Fillios, Commissioner



~~Leslie Duncan, Commissioner - Signed 12/27/2022~~

Leslie Duncan, Chairman



~~Bill Brooks, Commissioner - Signed 12/27/2022~~

ATTEST:

Jim Brannon, Clerk



~~Teri Johnston, Deputy Clerk - Signed 12/28/2022~~

by: Deputy Clerk