

**Resolution No. 2022 -107**  
**Appropriation of Fiscal Year 2022 Contingency Funds**

WHEREAS, Iaho Code 31-4602 allows the Board of County Commissioners to establish a Justice Fund, and such a fund has been established;

AND, WHEREAS, Idaho Code 31-1605 and 63-805(2) provides that the Board of County Commissioners has the right to make general reserve appropriations for both the current expense and justice funds as long as the levy is within the statutory limits;

AND, WHEREAS, the allowable reserve appropriations were included in the final adopted budget for the unforeseen contingencies arising, which could not have been reasonably foreseen;

AND, WHEREAS, the expenditures identified below meet these criteria;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2021-2022 budget shall be adjusted to reflect the appropriation of contingency funds as noted below:

Department / Organization Code	Acct	Expense Description	General Fund Contingency	Justice Fund Contingency
BOCC	10.1.001.0	7015 Sick Leave Termination	\$ 2,464.95	
BOCC	10.1.020.3	7015 Sick Leave Termination	\$ 26,111.88	
BOCC	10.1.040.0	7015 Sick Leave Termination	\$ 8,357.27	
Clerk	10.2.201.0	7015 Sick Leave Termination	\$ 12,866.42	
Assessor	10.4.413.3	7015 Sick Leave Termination	\$ 1,708.05	
Sheriff	10.6.114.2	7015 Sick Leave Termination	\$ 1,758.63	
Sheriff	10.6.120.3	7015 Sick Leave Termination	\$ 12,327.19	
Sheriff	10.6.124.3	7015 Sick Leave Termination	\$ 1,330.50	
Prosecutor	10.7.050.0	7015 Sick Leave Termination	\$ 8,323.60	
Prosecutor	10.7.051.0	7015 Sick Leave Termination	\$ 1,805.87	
BOCC	15.1.060.3	7015 Sick Leave Termination		\$ 728.36
BOCC	15.1.128.3	7015 Sick Leave Termination		\$ 6,435.48
BOCC	15.1.139.3	7015 Sick Leave Termination		\$ 15,800.35
Sheriff	15.6.001.2	7015 Sick Leave Termination		\$ 29,851.35
Sheriff	15.6.605.3	7015 Sick Leave Termination		\$ 24,197.36
Sheriff	15.6.620.3	7015 Sick Leave Termination		\$ 16,157.52
Sheriff	15.6.625.3	7015 Sick Leave Termination		\$ 1,361.73
Sheriff	15.6.630.3	7015 Sick Leave Termination		\$ 5,941.46
Sheriff	15.6.650.3	7015 Sick Leave Termination		\$ 3,146.41
Sheriff	15.6.660.3	7015 Sick Leave Termination		\$ 38,254.23
Prosecutor	15.7.001.3	7015 Sick Leave Termination		\$ 24,548.29
Clerk	45.2.221.3	7015 Sick Leave Termination	\$ 18,943.33	
District Court	45.8.001.3	7015 Sick Leave Termination	\$ 5,120.70	
Assessor	46.4.421.3	7015 Sick Leave Termination	\$ 15,212.81	
Assessor	46.4.425.3	7015 Sick Leave Termination	\$ 12,402.00	
BOCC/Solid Waste	60.1.002.2	7015 Sick Leave Termination	\$ 5,507.49	
BOCC/Solid Waste	60.1.002.3	7015 Sick Leave Termination	\$ 4,323.07	
<b>Totals</b>			<b>\$ 138,564</b>	<b>\$ 166,423</b>
<b>FY22 Adopted Budget</b>			<b>\$ 250,000</b>	<b>\$ 300,000</b>
<b>FY22 Contingency Usage - Treasurer</b>			<b>\$ 30,000</b>	
<b>FY22 Contingency Usage - Prosecutor</b>				<b>\$ 45,000</b>
<b>FY22 Remaining Balance</b>			<b>\$ 220,000</b>	<b>\$ 255,000</b>

Total Returned to Fund Balance

\$ 81,436 \$ 88,577

KOOTENAI COUNTY  
BOARD OF COMMISSIONERS



Chris Rillios, Commissioner - Signed 12/13/2022



Leslie Duncan, Chairman

Leslie Duncan, Commissioner - Signed 12/13/2022

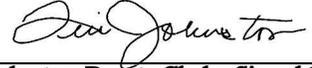


Bill Brooks, Commissioner

Bill Brooks, Commissioner - Signed 12/13/2022

ATTEST:

Jim Brannon, Clerk



Teri Johnston, Deputy Clerk - Signed 12/14/2022

by: Deputy Clerk