

**Resolution 2022-84**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2021-2022 budget shall be carried over to the Fiscal Year 2022-2023 budget to facilitate the completion of these projects:

**General Fund**

Information Technology	\$	8,012	Deepnet
	\$	27,778	Watchguard Upgrade
	\$	5,827	Jail Cabling & Security Systems
	\$	209,634	Digital Faxing System, GIS Hardware, Network Perimeter Security, SO VMWare Servers, GIS 4100S Canon Plotter, SO Evidence Management System, Email firewall, Plotter, Email Archiver, Rubrik Security
	\$	32,195	Website platform enhancement
	\$	84,098	OnBase
Enhanced 911	\$	72,000	Console replacement project
BOCC Facilities	\$	371,203	Attorney Center
<b>Total General Fund</b>	<b>\$</b>	<b>810,747</b>	

**Justice Fund**

Jail	\$	46,835	Corretrak/Dynamic Imaging
	\$	54,211	Jail camera upgrade
<b>Total Justice Fund</b>	<b>\$</b>	<b>101,046</b>	

**Airport**

	\$	30,649	Gulstream Rd Project
	\$	33,435	Phantom Drive Paving Project
	\$	53,124	HARSB
<b>Total Airport</b>	<b>\$</b>	<b>117,208</b>	

**Vessel**

	\$	39,449	CXT restroom at Fernan
<b>Total Vessel</b>	<b>\$</b>	<b>39,449</b>	

**District Court**

	\$	6,339	Front counter remodel
<b>Total District Court</b>	<b>\$</b>	<b>6,339</b>	

**Solid Waste**

	\$	32,945	Video Surveillance Improvement (All Sites)
	\$	304,915	Ramsey Facility improvements, engineering & design
	\$	155,273	Prairie Facility improvements carried to FY23
	\$	145,587	Athol expansion engineering & design
	\$	392,038	Closure materials as well as reach elevations
	\$	247,728	Landfill Operations Building
	\$	247,159	Gas System & Leachate Improvements & E3 design/engineering
<b>Total Solid Waste</b>	<b>\$</b>	<b>1,525,645</b>	

**FY22 Capital Carryover Total** \$ 2,600,434

**FY23 Adopted Budget** \$ 6,063,449

**FY23 Amended Budget with Carryovers** \$ 8,663,883

KOOTENAI COUNTY  
BOARD OF COMMISSIONERS



**Chris Fillios, Commissioner - Signed 12/6/2022**



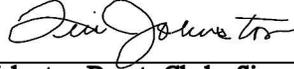
Leslie Duncan, Chairman

**Leslie Duncan, Commissioner - Signed 12/6/2022**

Bill Brooks, Commissioner

ATTEST:

Jim Brannon, Clerk



**Teri Johnston, Deputy Clerk - Signed 12/6/2022**

by: Deputy Clerk



**Chris Fillios, Commissioner - Signed 12/6/2022**