

Resolution No. 2024-87

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2023-2024 budget shall be carried over to the Fiscal Year 2024-2025 budget to facilitate the completion of these projects:

General Fund

Information Technology	\$	35,790	Digital Evidence Collaboration software
	\$	5,827	Enhancements to Data Rooms at Jail
	\$	170,760	Storage Expansion for Backup System
	\$	67,053	O365 Project and Antivirus Licensing
	\$	40,822	Executime Project
	\$	84,098	OnBase Software
	\$	15,592	Jail Camera Project Hardware
	\$	26,524	Phone Project Hardware
Enhanced 911	\$	52,000	Battery Plant Replacement
	\$	6,885	Comms Building Battery Replacement
BOCC	\$	225,910	HVAC Admin
Jail	\$	70,788	Jail Generator
	\$	25,490	Jail Expansion
	\$	568,020	Jail 5 Year Plan
BOCC Facilities	\$	400,000	Chiller Replacement (HVAC)
	\$	47,455	JJC Building & Flooring for Courtrooms and Judges
	\$	59,188	5 Yr Plan Concrete Sidewalk Repair
KC North	\$	115,555	KC North Remodel
BOCC Justice Building Expansion	\$	3,620,529	Justice Building Expansion
Total General Fund	\$	5,638,285	

Justice Fund

KCSO - Detectives	\$	17,494	Livescan Machine
KCSO - Jail	\$	192,836	Jail Transport Vehicle
	\$	43,324	Booking Security Mesh
Total Justice Fund	\$	253,655	

Centennial Trail

Centennial Trail	\$	25,000	Centennial Trail Fencing
Total Centennial Trail	\$	25,000	

Airport

	\$	7,307	Polaris Ranger
	\$	228,873	Lift Station Repair & Infrastructure Repair
Total Airport	\$	236,180	

Parks and Waterways

Parks	\$	15,000	Stateline Park Drinking Fountain Project
Total Parks	\$	15,000	

Solid Waste

	\$	17,090	Cameras for Rural Sites
	\$	190,474	Front Load Garbage Truck Purchase
	\$	417,442	Drop Off Area & Facility Improvements
	\$	335,821	Recycle Truck Purchase
	\$	109,910	Facility Improvements
	\$	205,273	PTS TSB Storage Room
	\$	39,035	New Rural site Development
	\$	392,038	Potential Closure/Post Closure Activity
	\$	1,842,200	Leachate Pilot Project
	\$	200,759	E3 Engineering Services
	\$	4,964,191	E3 Construction
Total Solid Waste	\$	8,714,234	
FY24 Capital Carryover Total	\$	14,882,354	
FY25 Adopted Capital Budget	\$	5,826,125	
FY25 Amended Capital Budget with Carryovers	\$	20,708,479	

**KOOTENAI COUNTY
BOARD OF COMMISSIONERS**



Bruce E. Mattare, Commissioner - Signed 11/26/2024
Bruce Mattare, Commissioner

ATTEST:
Jennifer Locke, Clerk



Leslie Duncan, Commissioner - Signed 11/26/2024
Leslie Duncan, Chairman



Teri Johnston, Deputy Clerk - Signed 11/26/2024
by: Deputy Clerk



Bill Brooks, Commissioner - Signed 11/26/2024
Bill Brooks, Commissioner