

**Resolution No. 2024-89**  
**Fiscal Year 2024 Unscheduled Revenues**

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect unscheduled revenue, grants, or donations from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal year 2024 budget shall be adjusted to reflect the following unscheduled revenues:

**FY 2024 Kootenai County Adopted Budget** **\$ 141,126,170**  
*KCEMSS and Internal Service Fund Excluded*

**Budget Amendments**

**Capital Project Carryforward from FY23 (Resolution 2023-83)**

5 Year Plan Projects	\$	617,795
Airport Projects		92,685
Coroner Pod Construction		4,750
E911 Projects		915,000
Information Technology Projects		448,515
JDET HVAC Project		12,920
KC North		109,268
Remaining Costs for 45 Patrol Vehicles		334,292
Solid Waste Projects		2,666,173
<b>Total</b>	<b>\$</b>	<b>5,201,398</b>

**General Fund Balance Amendments**

911 Traveling Dispatch Agreement	\$	112,564
Assigned Fund Balance: 5 Year Plan		24,330
Assigned Fund Balance: Admin Bldg HVAC		279,573
Assigned Fund Balance: IT 5 Year Plan		380,938
Assigned Fund Balance: Jail Generator		80,050
Assigned Fund Balance: Jail Pods		578,540
Assigned Fund Balance: Justice Building Expansion		2,358,872
Assigned Fund Balance: KC North		1,557,277
Building and Grounds Vehicle		54,964
Comprehensive Plan Consultant		58,090
Coroner Pod Construction		6,500
Courthouse HVAC		13,978
Decrease in EMPG Grant Award		12,455
Grant Match, Cash - Help America Vote Act Grants		13,776
Grant Match, Cash - National School Lunch Program		25,615
ISP Shooting Range Updates		18,024
IT Incomplete B Budget Projects		130,280

Jail Booking Security Mesh	49,995
Livescan Fingerprint Machine	17,494
Restricted Court Facility FB for Justice Building Expansion	1,047,982
Surplus from step allocation returned to FB	(10,456)
Taser Contract	22,666
WUI Grant Indirect Revenue	(21,591)
<b>Total</b>	<b>\$ 6,811,916</b>

### **Restricted Fund Balance Amendments**

Airport Tower	\$ 765,422
APD budget carryforward	15,538
Boathouse Remodel	18,086
District Court Clerks construction	14,695
Dive compressor	3,588
Donation funds for RV dump facility	12,000
Grant Match, Cash - AIP	324,709
Grant Match, Cash - Rec Boater Safety	73,929
Grant Match, Cash - WIF Spokane Pt Dock	50,000
Grant Match, Cash Cities Cost Share - FTA	48,600
Grant Match, Cash Cities Cost Share - ITD	188,683
HPC budget carryforward	500
Justice Building Expansion	823,000
Onboarding costs returned to FB	(8,660)
Parks/Noxious Weeds vehicle purchase	55,434
Public Outreach Consultant	17,806
SIU equipment	7,504
Solid Waste excavator repair	65,000
XTR Consulting	224,405
<b>Total</b>	<b>\$ 2,700,239</b>

### **Grant Awards and Amendments**

Airport Grants	\$ 7,030,278
ARPA Grant	29,368,935
Emergency Management Performance Grant Overmatch	13,400
Emergency Management Performance Grant Decrease	(12,455)
Wildlife Urban Interface Grant Indirect Revenue	21,591
Hazardous Fuels Reduction Grants	385,361
Help America Vote Act Grants	55,104
Historical Society Grant	30,000
Idaho Public Safety Communications Commission	21,973
Idaho Sheriff's Association OHV Grant	2,515
Justice Assistance Grant	16,707
Juvenile Diversion Grant	12,982
National School Lunch Program Grant	56,210
Office on Violence Against Women DV Mentor Grant	148,547
Public Defense Commission Grants	125,526
Recreational Boater Safety Grant	63,535

State Homeland Security Program Grants	328,010
Transit Grants	7,076,423
Waterways Improvement Grants	116,320
<b>Total</b>	<b>\$ 44,860,962</b>

**Other Items**

Title III Funds for Search and Rescue	\$ 34,004
Tobacco Tax for Juvenile Corrections Purchases	206,842
Invasive Species Patrol	200,242
USMS SIU Taskforce Reimbursement for OT	25,000
Airport Auction Proceeds	175,940
<b>Total</b>	<b>\$ 642,028</b>

**Total Amendments \$ 60,216,543**

**FY 2024 Kootenai County Amended Budget \$ 201,342,713**

*KCEMSS and Internal Service Fund Excluded*

**KOOTENAI COUNTY  
BOARD OF COMMISSIONERS**



**Leslie Duncan, Commissioner - Signed 12/10/2024**  
Leslie Duncan, Chairman



**Bruce E. Mattare, Commissioner - Signed 12/10/2024**  
Bruce Mattare, Commissioner



**Bill Brooks, Commissioner - Signed 12/11/2024**  
Bill Brooks, Commissioner

ATTEST:

Jennifer Locke, Clerk



**Teri Johnston, Deputy Clerk - Signed 12/11/2024**  
by: Deputy Clerk