

**Resolution No. 2023-86
Appropriation of Fiscal Year 2023 Contingency Funds**

WHEREAS, Iaho Code 31-4602 allows the Board of County Commissioners to establish a Justice Fund, and such a fund has been established;

AND, WHEREAS, Idaho Code 31-1605 and 63-805(2) provides that the Board of County Commissioners has the right to make general reserve appropriations for both the current expense and justice funds as long as the levy is within the statutory limits;

AND, WHEREAS, the allowable reserve appropriations were included in the final adopted budget for the unforeseen contingencies arising, which could not have been reasonably foreseen;

AND, WHEREAS, the expenditures identified below meet these criteria;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2022-2023 budget shall be adjusted to reflect the appropriation of contingency funds as noted below:

<u>Department / Organization Code</u>	<u>Acct</u>	<u>Expense Description</u>	<u>General Fund Contingency</u>	<u>Justice Fund Contingency</u>
Trial Court Admin	45.8.001.3	8103 Legal Services		\$ 83,227
Coroner	10.5.001.3	7003 Salaries - Regular Staff		\$ 18,849
Totals			\$ -	\$ 102,076
FY23 Adopted Budget			\$ 250,000	\$ 300,000
FY23 Contingency Usage - Prosecutor				\$ 80,000
FY23 Remaining Balance			\$ 250,000	\$ 220,000
Total Returned to Fund Balance			\$ 250,000	\$ 117,924

**KOOTENAI COUNTY
BOARD OF COMMISSIONERS**



Bruce Mattare, Commissioner
Bruce E. Mattare, Commissioner - Signed 12/5/2023

Leslie Duncan, Commissioner - Signed 12/5/2023
Leslie Duncan, Chairman



Bill Brooks, Commissioner
Bill Brooks, Commissioner - Signed 12/5/2023

ATTEST:
Jennifer Locke, Clerk



Teri Johnston, Deputy Clerk - Signed 12/6/2023

