

**Resolution 2021-112  
Carryover of FY21  
Capital Project Funding**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2020-2021 budget shall be carried over to the Fiscal Year 2021-2022 budget to facilitate the completion of these projects:

**General Fund**

Information Technology	Advanced Authentication (Deepnet)	8,012
	Jail Cabling and Security Systems	5,827
	Email/Firewall/Plotter/Email Archiver	193,101
	Consulting Services	17,703
911 Ops	Phone System	319,692
	Nomad Mobile CC Project	8,878
BOCC Facilities	Jail Sliders	38,055
	SH Evidence Storage Remodel	91,963
	District Court Construction	140,000
	Holding Cells & Mini-Split (Jail)	50,809
	Attorney Center	491,589
	Juvenile Detention Cameras	6,500
Assessor	I - Cloud Software	31,333
Sheriff	Patrol - Vehicles in process	116,500
	Camera Surveillance Upgrade	80,912
	Marine Storage	67,989
	Marine Pole Building	175,000
PD	PD Relocation and Infrastructure	68,333
North Idaho Fair	Master Plan	2,892
Airport	Phantom Drive paving project	39,603
	Gulfstream Project	1,255,826
	Utility Construction	30,000
	Vehicle purchase delayed	22,006
<b>Total General Fund</b>		<b>3,262,523</b>

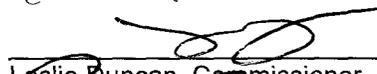
<b>District Court Fund</b>	Ongoing construction - Clerks	7,159
<b>Solid Waste Fund</b>		
Admin	Video Surveillance	44,079
Ramsey Transfer Station	Facility Improvements	486,180
Prairie Transfer Station	Facility Improvements	46,309
Rural Systems	Rural Systems Improvements	165,257
Fighting Creek Landfill	Closure / Post Closure Activity	415,129
	Landfill Expansion	410,040
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<b>Total Other Funds</b>		1,574,153
<b>FY21 Capital Carryover Total</b>		4,836,676
<b>FY22 Adopted Budget</b>		108,922,877
<b>FY22 Amended Budget with Carryovers</b>		113,759,553

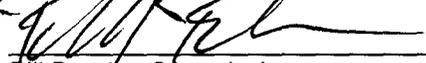
Chairman Fillios: Aye  
 Commissioner Duncan: Aye  
 Commissioner Brooks: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 16th day of November 2021.

**KOOTENAI COUNTY  
 BOARD OF COMMISSIONERS**

  
 \_\_\_\_\_  
 Chris Fillios, Chairman

  
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 Leslie Duncan, Commissioner

  
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 Bill Brooks, Commissioner

ATTORNEY OF 1ST DISTRICT  
 JUDICIAL DISTRICT-KOOTENAI COUNTY  
 OFFICE  
 AUDITOR  
 JIM BRANNON AND  
 RECORDER  
  
 By:  Clerk