

Resolution No. 2021-115
Fiscal Year 2021 Unscheduled Revenues

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2021 budget shall be adjusted to reflect the following unscheduled revenues:

FY 2021 Kootenai County Adopted Budget **98,949,394**
 EMS and Internal Service Fund Excluded

Budget Amendments

Capital Project Carryforward from FY20 (Resolution 2020-80)

IT-Ongoing IT Projects	1,721
IT-Access Control Project/Spillman/MWWARE	72,657
IT-Network	149,019
IT-Consulting Services	17,573
IT-Justware	45,134
REC-Capital Archiving Project	75,350
EL-Office Remodel	7,500
911-Phone system	354,347
911-Console Addition	15,402
911-Antenna Mast and Trunking Gateway	20,812
911-Remodel-Lighting and Carpeting	17,008
FAC-SH Evidence Storage Remodel	25,332
FAC-Facilities 5YP projects	30,222
FAC-Justice admin building	4,792,533
FAC-Underground storage tank mitigation	87,120
FAC-Ongoing Improvements	5,267
ASR-Mobile Assessor Software	80,763
SH-Jail - Body Scanner	123,055
SH-Patrol - Vehicles in Process	352,092
SH-Rec Safety - Marine pole building	81,819
SH-Bullet proof vests	10,677
SH-Work Release Center remodel	12,188
SH-Jumpsuit destroyed at range	592
HR-Ongoing recruiting efforts	38,090
AIP-Phantom Drive paving project	39,603
AIP-Utility Construction	30,000
DC-Ongoing construction projects	38,390
SW-Video Surveillance	14,079
SW-Reader Board - Ramsey	7,500
SW-Trailer Repairs - Prairie	170,754
SW-Facility Improvements - Prairie	103,635
SW-Rural systems improvements	165,543
SW-Closure / Post Closure Activity	415,129
SW-Landfill Expansion	394,275
Total	\$ 7,795,181

Grant Awards and Amendments

CARES Act Awards	3,539,624	
Airport - AIP	2,225,006	
Clerk - Elections	51,971	
NI Fair RV Park	46,649	
Historical Society	9,812	
Adult Misdemeanor Probation	42,830	
JDC School Lunch Program	79,594	
Juvenile Detention Clinician	2,768	
Juvenile Probation	11,479	
Justice Grants	198,801	
Public Defender	109,079	
FTA	7,930,795	
ARPA	32,184,700	
Rural Broadband (CARES)	1,706,084	
Sheriff Rec Safety	177,755	
Waterways - Harrison Breakwater	810,176	
Prosecutor - Juvenile Diversion	12,697	
Grant Correction - Vessel	(110,000)	
OEM	604,020	
	Total	\$ 49,633,840

Trust Appropriation

OHV Vehicle Purchase - Trust Funds	9,000	
	Total	\$ 9,000

Cooperative Agreements and Other Items

IDPR Reimbursement - State Snowgroomer	6,711	
Insurance Proceeds to replace vehicle	47,447	
Gulfstream Road Utility Project	1,334,494	
Invasive Species Patrol	259,117	
	Total	\$ 1,647,769

Fund Balance Appropriations

Toolcat - Airport	69,000	
Audio/Video System - BOCC	50,980	
NIF Security Overtime Pool	15,000	
U of I Building Lease	36,000	
Federal Drug Seizure - SWAT Vehicle Storage	5,200	
Federal Drug Seizure - Gym Equipment	2,000	
Drug Seizure Funds Detectives SIU	14,700	
Snowgroomer Loader Repair	20,000	
KCSO Boat Purchase	120,000	
OHV Vehicle Purchase	32,000	
KCSO - Vessel Operations in Lieu of Grant	52,271	
KCSO - Vessel - SAFE Boat additional funds	5,000	
Attorney Center	693,000	
	Total	\$ 1,115,151
	Total Amendments	60,200,941

FY 2021 Kootenai County Amended Budget	\$ 159,150,335
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EMS and Internal Service Fund Excluded

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Brooks, seconded by Commissioner Duncan, the following vote was recorded:

Commissioner Duncan: Aye
 Commissioner Brooks: Aye
 Chairman Fillios: Aye

