

**Resolution 2020-80  
Carryover of FY20 Capital Project Funding**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2019-2020 budget shall be carried over to the Fiscal Year 2020-2021 budget to facilitate the completion of these projects:

**General Fund**

Information Services	Ongoing IT Projects	1,721
	Spillman	27,042
	Bongar	28,037
	Access Control Project	17,518
	Ongoing Network Infrastructure	145,341
	Admin Cabling Project	3,678
	Consulting Services delayed (COVID)	17,573
	Justware Project delayed (COVID)	45,134
Recorder	Capital Archiving Project	75,350
Elections	Office Remodel	7,500
911 Ops	Phone System	354,347
	Consolette Addition	15,402
	Antenna Mast and Trunking Gateway	20,812
	Remodel lighting and carpet project	17,008
BOCC Facilities	Justice Admin Building Project	4,792,533
	SH Evidence Storage Remodel	25,332
	Facilities ongoing projects	5,267
	Underground Storage Tank Mitigation	87,120
	Facilities Equipment 5YP	30,222
Assessor	Mobile Assessor Software Project	80,763
Sheriff	Jail - Body Scanner	123,055
	Patrol - Vehicles in process	352,092
	Rec Safety - Marine Pole Building	81,819
	Bullet Proof Vests - Ordering delayed (COVID)	10,677
	Work Release Center Remodel	12,188
	Jumpsuit destroyed at range	592
HR	Ongoing recruiting efforts	38,090
Airport	Phantom Drive paving project	38,603
	Utility Construction	30,000

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**Total General Fund**

**\$ 6,485,876**

<b>District Court Fund</b>	Ongoing construction - Judges	5,613
	Ongoing construction - Clerks	19,000
	Ongoing small construction - Clerks - delayed (COVID)	5,361
	DC Compliance State Software delay (COVID)	8,416
<b>Solid Waste Fund</b>		
Admin	Video Surveillance	14,079
Ramsey Transfer Station	Reader Board	7,500
Prairie Transfer Station	Trailer Repairs	170,754
	Facility Improvements	103,635
Rural Systems	Rural Systems Improvements	165,543
Fighting Creek Landfill	Closure / Post Closure Activity	415,129
	Landfill Expansion	394,275
<b>Total Other Funds</b>		<b>\$ 1,309,305</b>
<b>FY20 Capital Carryover Total</b>		<b>\$7,795,182</b>
<b>FY21 Adopted Budget</b>		<b>198,949,394</b>
<b>FY21 Amended Budget with Carryovers</b>		<b>106,744,576</b>

Chairman Fillios:  
Commissioner Duncan:  
Commissioner Brooks:

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 10th day of November 2020.

**KOOTENAI COUNTY  
BOARD OF COMMISSIONERS**

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Chris Fillios, Chairman

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Leslie Duncan, Commissioner

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Bill Brooks, Commissioner

ATTEST:

JIM BRANNON, CLERK

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By: Deputy Clerk