

**Resolution No. 2020-83**  
**Fiscal Year 2020 Unscheduled Revenues**

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2020 budget shall be adjusted to reflect the following unscheduled revenues:

**FY 2020 Kootenai County Adopted Budget** **101,598,129**  
 EMS and Internal Service Fund Excluded

**Budget Amendments**

**Capital Project Carryforward from FY19 (Resolution 2019-100)**

IT-Ongoing IT Projects	1,721
IT-Access Control Project/Spillman/VMWARE	47,300
IT-Network	46,272
IT-Ongoing Computer Equipment	3,678
REC-Capital Archiving Project	75,350
REC-Software	18,000
911-Pole Barn	380,789
911-Radio Room Reconfigure	27,034
911-Antenna Mast and Trunking Gateway	364,214
911-MCU Project	31,413
911-Pro QA Software Project	4,194
FAC-SH Evidence Storage Remodel	26,167
FAC-Facilities 5YP projects	131,943
FAC-Jail Expansion	309,906
FAC-Parking Projects	318,148
FAC-Coroner Office	13,057
FAC-Ongoing Improvements	29,117
CENT TR-Signage Project	13,555
SH-Jail - CorEMR Paperless Medical Software/Hardwar	78,327
SH-Rec Safety - Pole Barn	83,453
SH-Rec Safety - Dual Band Radios	12,426
HR-SH Recruiting Project	26,167
AIP-Phantom Drive paving project	39,603
AIP-Utility Construction	30,000
DC-Ongoing construction project	5,613
SW-Video Surveillance	22,017
SW-Vehicles - Ramsey	55,122
SW-Hazmat Upgrades - Ramsey	430,381
SW-Lighting Upgrades - Prairie	130,251
SW-Vehicles - Prairie	407,164
SW-Rose Lake Collection Site	91,723
SW-Closure/ Post Closure Activity	357,412
SW-Vehicles - FC	1,179
SW-Landfill Facility Improvements	44,289
SW-Landfill Expansion	1,231,276
<b>Total</b>	<b>\$ 4,888,262</b>

**Grant Awards and Amendments**

CARES Act Awards	4,094,200	
Airport - AIP, CARES	2,629,000	
Clerk - Elections	250,157	
County Fair	531,915	
Historical Society	26,000	
AMP	42,830	
JDC School Lunch Program	75,711	
Juvenile Probation	10,678	
Justice Grants	159,812	
BOCC - Rural Transportation Assistance	1,103	
Public Defender	1,260,338	
FTA	9,968,438	
Rural Broadband (CARES)	2,930,569	
Sheriff Rec Safety	153,913	
Waterways	1,844,204	
Prosecutor - Juvenile Diversion	6,339	
DEM	662,731	
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<b>Total</b>	<b>\$</b>	<b>24,647,938</b>

**Trust Appropriation**

Title III Funds use for Search & Rescue equipment	<b>\$</b>	<b>45,435</b>
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**Cooperative Agreements and Other Items**

Wage Allocation Recapture	(35,101)	
SRO Officer - Reimbursement by School	59,768	
Invasive Species Patrol	286,872	
SH Vehicle Lease	1,320,000	
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	<b>\$</b>	<b>1,631,539</b>

**Fund Balance Appropriations**

Treasurer remodel rollforward	5,387	
Justice building remodel & elevator inspection	26,681	
Sheriff Drug Seizure funds	27,300	
Parks & Waterways fencing	1,500	
Snowgroomer deferred maintenance	90,000	
Parks & Waterways boat repair	18,486	
Sheriff patrol boat engine and jet pump	35,000	
SRO Officer - paid by Vessel Fund	25,615	
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<b>Total</b>	<b>\$</b>	<b>229,969</b>
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<b>Total Amendments</b>	<b>\$</b>	<b>31,443,143</b>

**FY 2020 Kootenai County Amended Budget** **\$ 133,041,272**

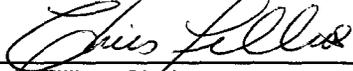
EMS and Internal Service Fund Excluded

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Duncan, seconded by Commissioner Brooks, the following vote was recorded:

Commissioner Brooks: Aye  
 Commissioner Duncan: Aye  
 Chairman Fillios: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 8th day of December, 2020.

KOOTENAI COUNTY  
BOARD OF COMMISSIONERS

  
 \_\_\_\_\_  
 Chris Fillios, Chairman

  
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 Leslie Duncan, Commissioner

  
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 Bill Brooks, Commissioner



  
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 By: Deputy Clerk