

Resolution 2019-100
Carryover of FY19 Capital Project Funding

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2019-2020 budget shall be carried over to the following fiscal year to facilitate the completion of these projects:

General Fund

Information Services	Ongoing IT Projects	1,721
	Access Control Project/Spillman/VMWARE	47,300
	Network	46,272
	Ongoing Computer Equipment	3,678
Recorder	Capital Archiving Project	75,350
	Software	18,000
911 Ops	Pole Barn	380,789
	Radio Room Reconfigure	27,034
	Antenna Mast and Trunking Gateway	364,214
	MCU Project	31,413
	Pro QA Software Project	4,194
BOCC Facilities	SH Evidence Storage Remodel	26,167
	Facilities 5YP projects	131,943
	Jail Expansion	309,906
	Parking Projects	318,148
	Coroner Office	13,057
	Ongoing Improvements	29,117
Centennial Trail	Signage Project	13,555
Sheriff	Jail - CorEMR Paperless Medical Software/Hardware	78,327
	Rec Safety - Pole Barn	83,453
	Rec Safety - Dual Band Radios	12,426
HR/Sheriff	SH Recruiting Project	26,167
Airport	Phantom Drive paving project	39,603
	Utility Construction	30,000

Total General Fund

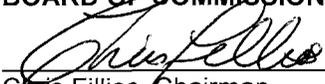
\$ 2,111,834

District Court Fund	Ongoing construction project	5,613
Solid Waste Fund		
Admin	Video Surveillance	22,017
Ramsey Transfer Station	Vehicles	55,122
	Hazmat Upgrades	430,381
Prairie Transfer Station	Lighting Upgrades	130,251
	Vehicles	407,164
Rural Systems	Rose Lake Collection Site	91,723
Fighting Creek Landfill	Closure / Post Closure Activity	357,412
	Vehicles	1,179
	Landfill Facility Improvements	44,289
	Landfill Expansion	1,231,276
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Total Other Funds		\$ 2,776,427
FY19 Capital Carryover Total		\$4,888,261
FY20 Adopted Budget		\$101,598,129
FY20 Amended Budget with Carryovers		<u>\$106,486,390</u>

Commissioner Brooks: Aye
 Commissioner Duncan: Aye
 Chairman Fillios: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 26th day of November 2019.

**KOOTENAI COUNTY
 BOARD OF COMMISSIONERS**



 Chris Fillios, Chairman



 Leslie Duncan, Commissioner



 Bill Brooks, Commissioner

ATTEST:
 JIM BRANNON, CLERK
 BY 
 Deputy Clerk

