

Resolution No. 2019-104
Fiscal Year 2019 Unscheduled Revenues

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2019 budget shall be adjusted to reflect the following unscheduled revenues:

FY 2019 Kootenai County Adopted Budget **94,103,096**
EMS and Internal Service Fund Excluded

Budget Amendments

Capital Project Carryforward from FY18 (Resolution 2018-98)

Access Control Project	11,010
Network	24,022
Justware Project	18,680
Admin Cabling Project	32,771
JDET Camera System	74,831
Capital Archiving Project	83,475
Pro QA Software	12,353
Infrastructure Communications Vehicle	5,781
Antenna Mast and Trunking Gateway	20,812
SH Evidence Storage Remodel	26,909
Facilities 5YP projects	60,624
Jail Expansion	478,900
Search & Rescue - Fiber Cable Project	925
Jail - CorEMR Paperless Medical Software/Hardware	81,111
Rec Safety - Dual Band portable radios	12,426
Rec Safety - SAFE boat outfitting	10,000
SH Recruiting Project	57,311
Phantom Drive paving project	70,000
County Fair ADA Improvements	48,219
SW-Video Surveillance	49,371
SW-HazMat Facility Remodel	490,500
SW-Lighting Upgrades	62,111
SW-Rose Lake Collection Site	93,816
SW-Closure / Post Closure Activity	254,568
SW-Landfill Expansion	1,120,793

Total \$ 3,201,319

Grant Awards and Amendments

Airport AIP	261,434
Coroner	4,165
County Fair	594,928
Historical Society	42,000
AMP	11,509
JDC School Lunch Program	78,244
Juvenile Probation	8,772

Justice Grants	126,319		
Noxious Weeds	3,181		
Public Defender	355,493		
FTA	5,755,670		
Invasive Species Patrol	129,848		
Sheriff Rec Safety	137,043		
Waterways	1,358,535		
Prosecutor - Juvenile Diversion	11,973		
OEM	732,522		
		Total	\$ 9,611,636
Contingency to Internal Service Fund			
Health Insurance transfer reduces external fund budget			\$ (314,092)
Federal Cooperative Agreements			
USFS Funding for snowmobile trailer			\$ 5,194
Trust Appropriation			
County Prosecutor			\$ 14,514
Fund Balance Appropriations			
Transfer of proceeds from truck - Parks	3,250		
Boat Motor and Storage	126,118		
Sheriff Drug Seizure budget	159,899		
Search and Rescue Program	1,465		
Jail Ops Maintenance overtime funding	9,816		
JJC Radio infrastructure	53,386		
JJC Elevator repair	27,000		
Courthouse Boiler repair	23,850		
Infrastructure for Avista project	13,083		
		Total	\$ 417,867
		Total Amendments	\$ 12,936,438
FY 2019 Kootenai County Amended Budget			\$ 107,039,534

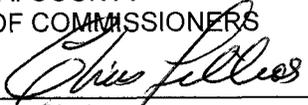
EMS and Internal Service Fund Excluded

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Duncan, seconded by Commissioner Brooks, the following vote was recorded:

Commissioner Brooks:	Aye
Commissioner Duncan:	Aye
Chairman Fillios:	Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 30th day of December, 2019.

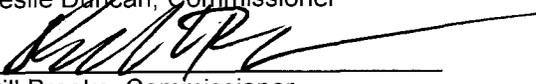
KOOTENAI COUNTY
BOARD OF COMMISSIONERS



Chris Fillios, Chairman



Leslie Duncan, Commissioner



Bill Brooks, Commissioner

CLERK OF 1ST DISTRICT
JUDICIAL DISTRICT-KOOTENAI COUNTY
OFFICE
AUDITOR
JIM BRANNON, CLERK
AND
RECORDER
BY 
Deputy Clerk
IDAHO