

**Resolution 2018-98  
Carryover of FY18 Capital Project Funding**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2018-2019 budget shall be carried over to the following fiscal year to facilitate the completion of these projects:

**General Fund**

|                      |   |         |
|----------------------|---|---------|
| Information Services | Access Control Project                            | 11,010  |
|                      | Network   | 24,022  |
|                      | Justware Project                                  | 18,680  |
|                      | Admin Cabling Project                             | 32,771  |
|                      | IDET Camera System                                | 74,831  |
| Recorder             | Capital Archiving Project                         | 83,475  |
| 911 Ops              | Pro QA Software                                   | 12,353  |
|                      | Infrastructure Communications Vehicle             | 5,781   |
|                      | Antenna Mast and Trunking Gateway                 | 20,812  |
| BOCC Facilities      | SH Evidence Storage Remodel                       | 26,909  |
|                      | Facilities 5YP projects                           | 60,624  |
|                      | Jail Expansion                                    | 478,900 |
| Sheriff              | Search & Rescue - Fiber Cable Project             | 925     |
|                      | Jail - CorEMR Paperless Medical Software/Hardware | 81,111  |
|                      | Rec Safety - Dual Band portable radios            | 12,426  |
|                      | Rec Safety - SAFE boat outfitting                 | 10,000  |
| HR/Sheriff           | SH Recruiting Project                             | 57,311  |
| Airport              | Phantom Drive paving project                      | 70,000  |

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**Total General Fund**

**\$ 1,081,941**

|                  |                  |        |    |               |
|------------------|------------------|--------|----|---------------|
| <b>Fair Fund</b> | ADA Improvements | 48,219 | \$ | <b>48,219</b> |
|------------------|------------------|--------|----|---------------|

**Solid Waste Fund**

|                          |                                 |           |  |  |
|--------------------------|---------------------------------|-----------|--|--|
| Admin                    | Video Surveillance              | 49,370    |  |  |
| Ramsey Transfer Station  | HazMat Facility Remodel         | 490,500   |  |  |
| Prairie Transfer Station | Lighting Upgrades               | 62,111    |  |  |
| Rural Systems            | Rose Lake Collection Site       | 93,816    |  |  |
| Fighting Creek Landfill  | Closure / Post Closure Activity | 254,568   |  |  |
| Fighting Creek Landfill  | Landfill Expansion              | 1,120,793 |  |  |

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|-------------------------------|---------------------|
| <b>Total Solid Waste Fund</b> | <b>\$ 2,071,158</b> |
|-------------------------------|---------------------|

|                                     |                    |
|-------------------------------------|--------------------|
| <b>FY18 Capital Carryover Total</b> | <b>\$3,201,318</b> |
|-------------------------------------|--------------------|

|                            |                   |
|----------------------------|-------------------|
| <b>FY19 Adopted Budget</b> | <b>94,103,096</b> |
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| <b>FY19 Amended Budget with Carryovers</b> | <b><u>\$97,304,414</u></b> |
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Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Bingham, seconded by Commissioner Eberlein, the following vote was recorded:

Commissioner Bingham: Aye  
 Commissioner Fillios: Excused  
 Chairman Eberlein: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 27th day of November 2018.

**KOOTENAI COUNTY  
 BOARD OF COMMISSIONERS**

  
 \_\_\_\_\_  
 Marc Eberlein, Chairman

*excused*  
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 Chris Fillios, Commissioner

  
 \_\_\_\_\_  
 Bob Bingham, Commissioner

  
 ATTORNEY GENERAL  
 OFFICE  
 AUDITOR  
 AND  
 RECORDER  
 STATE OF IDAHO  
 CLERK OF THE 1ST JUDICIAL DISTRICT, KOOTENAI COUNTY, IDAHO  
 JIM BRANNON  
 By:   
 Deputy Clerk