

## Resolution No. 2018-100 Fiscal Year 2018 Unscheduled Revenues

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2018 budget shall be adjusted to reflect the following unscheduled revenues:

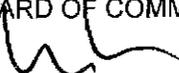
<b>FY 2018 Kootenai County Adopted Budget</b>	<b>88,002,123</b>
<small>EMS and Internal Service Fund Excluded</small>	
<b>Budget Amendments</b>	
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<b>Capital Project Carryforward from FY17 (Resolution 2017-101)</b>	
Access Control Project	46,167
GIS Systems	34,494
Digital Evidence Storage	41,174
Firewall	33,347
Justware Project	149,643
Admin Cabling Project	128,483
Capital Archiving Project	54,338
Access Control Project - 911	16,258
SH Evidence Storage Remodel	397,967
Shared Parking Lot	1,218,959
Jail Expansion	9,446,530
ADA Improvements	54,292
Video Surveillance	150,000
HazMat Facility Remodel	256,094
Lighting Upgrades utilizing rebates	18,361
Rose Lake Collection Site	269,766
Closure / Post-Closure Activity	1,270,471
Gas & Leachate Construction Projects	225,496
Landfill Expansion	492,208
<b>Total</b>	<b>\$ 14,304,048</b>
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<b>Grant Awards and Amendments</b>	
Airport AIP	\$1,302,212
County Fair	847,781
Historical Society	22,730
AMP	1,338
JDC School Lunch Program	81,008
Juvenile Probation	43,208
Justice Grants	74,622
Noxious Weeds	66,811
Public Defender	433,105
FTA	6,618,414
Invasive Species Patrol	242,504
Sheriff Rec Safety	142,026
Waterways	424,000
Centennial Trail Match	51,245
Prosecutor	6,537
OEM	738,331
<b>Total</b>	<b>\$ 11,095,872</b>
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<b>Donations</b>	
Waterways Project	<b>\$ 1,000</b>
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<b>Trust Appropriation</b>	
County Prosecutor	<b>\$ 15,581</b>
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<b>Fund Balance Appropriation</b>	
District Court ADA Project	44,946
District Court Mental Health Services	43,970
Sheriff Recruiting Project	59,124
Sheriff Evidence Storage	99,000
Post Falls DMV Project	178,235
Jpro Van	26,117
JDC Camera System	74,831
JJC Air Conditioning	16,900
Polygraph equipment	7,760
Sheriff SAFE Boat	100,000
<b>Total</b>	<b>\$ 650,883</b>
<b>Total Amendments</b>	<b>\$ 26,067,384</b>
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<b>FY 2018 Kootenai County Amended Budget</b>	<b>\$ 114,069,507</b>
<small>EMS and Internal Service Fund Excluded</small>	

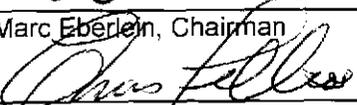
Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Fillios, seconded by Commissioner Bingham, the following vote was recorded:

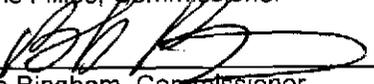
Commissioner Bingham: Aye  
Commissioner Fillios: Aye  
Chairman Eberlein: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 11<sup>th</sup> day of December, 2018.

KOOTENAI COUNTY  
BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
Marc Eberlein, Chairman

  
\_\_\_\_\_  
Chris Fillios, Commissioner

  
\_\_\_\_\_  
Bob Bingham, Commissioner

ATTEST:

JIM BRANNING  
DEPUTY CLERK

By: Deputy Clerk



  
\_\_\_\_\_  
By: Deputy Clerk