

**Resolution 2017-101
Carryover of FY17 Capital Project Funding**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete projects in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2016-2017 budget shall be carried over to the following fiscal year to facilitate the completion of these projects:

General Fund

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|---------------------------|-----------------------------|-----------|----------------------|
| Information Services | Access Control Project | 46,167 | |
| | GIS Systems | 34,494 | |
| | Digital Evidence Management | 41,174 | |
| | Firewall | 33,347 | |
| | Justware Project | 149,643 | |
| | Admin Cabling Project | 128,483 | |
| Recorder | Capital Archiving Project | 54,338 | |
| 911 Ops | Access Control Project | 16,258 | |
| BOCC Facilities | SH Evidence Storage Remodel | 397,967 | |
| | Shared Parking Lot | 1,218,959 | |
| | Jail Expansion | 9,446,530 | |
| Total General Fund | | | \$ 11,567,360 |

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|------------------|------------------|--------|------------------|
| Fair Fund | ADA Improvements | 54,292 | \$ 54,292 |
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Solid Waste Fund

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|-------------------------------|--------------------------------------|-----------|---------------------|
| Admin | Video Surveillance | 150,000 | |
| Ramsey Transfer Station | HazMat Facility Remodel | 256,094 | |
| Prairie Transfer Station | Lighting Upgrades | 18,361 | |
| Rural Systems | Rose Lake Collection Site | 269,766 | |
| Fighting Creek Landfill | Closure / Post Closure Activity | 1,270,471 | |
| Fighting Creek Landfill | Gas & Leachate Construction Projects | 225,496 | |
| Fighting Creek Landfill | Landfill Expansion | 492,208 | |
| Total Solid Waste Fund | | | \$ 2,682,396 |

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|-------------------------------------|---------------------|
| FY17 Capital Carryover Total | \$14,304,048 |
|-------------------------------------|---------------------|

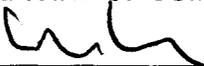
| | |
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| FY18 Adopted Budget | 88,002,123 |
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| FY18 Amended Budget with Carryovers | <u>\$102,306,171</u> |
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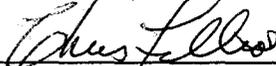
Chairman Eberlein:
Commissioner Fillios:
Commissioner Bingham:

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 14th day of November 2017.

**KOOTENAI COUNTY
BOARD OF COMMISSIONERS**



Marc Eberlein, Chairman



Chris Fillios, Commissioner



Bob Bingham, Commissioner

ATTEST
CLERK OF 1ST DISTRICT
DISTRICT KOOTENAI COUNTY
OFFICE OF
AUDITOR AND
ORDER
By: 
JIM BRANNON, CLERK
Deputy Clerk