

Resolution No. 2017-103
Fiscal Year 2017 Unscheduled Revenues

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2017 budget shall be adjusted to reflect the following unscheduled revenues:

FY 2017 Kootenai County Adopted Budget **\$ 96,343,347**
EMS and Internal Service Fund Excluded

Budget Amendments

Capital Project Carryforward from FY16 (Resolution 2016-115)

Time Warner Fiber Project	\$ 24,381
Justware Case Management Software	149,643
Admin Cabling Project	165,581
Capital Archiving Project	24,944
SH Evidence Storage	83,854
Public Safety Maintenance	9,227
Stateline Bridge Project	14,850
Facility Improvements	21,128
Site Expansion	310,885
Gas and Leachate Construction	268,784
Facility Improvements	46,364
Landfill Expansion	197,183
Total	\$ 1,316,824

Grant Awards and Amendments

Airport AIP	\$ 667,286
Juvenile Diversion	14,916
County Fair	862,771
Historical Society	22,730
Juvenile Probation	2,456
Justice Grants	278,242
Noxious Weeds	52,289
Public Defender	337,716
FTA	6,638,422
Waterways	169,696
E911	57,061
OEM	645,954
Total	\$ 9,749,539

Donations

Waterways Project	\$ 85,250
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Trust Appropriation

County Prosecutor	\$ 11,716
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Fund Balance Appropriation

Government Way Property	\$ 423,927
Prosecutor Capital Crimes	34,000
District Court	34,000
SH Jail Overcrowding	510,000
Rose Lake Property - Solid Waste	144,793
Fighting Creek Phase 4 Closure - Solid Waste	1,007,000
Total	\$ 2,153,720

Total Amendments \$ 13,317,049

FY 2017 Kootenai County Amended Budget **\$ 109,660,396**

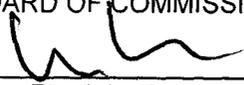
EMS and Internal Service Fund Excluded

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Fillios, seconded by Commissioner Bingham, the following vote was recorded:

Commissioner Fillios:	Aye
Commissioner Bingham:	Aye
Chairman Eberlein:	Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 5th day of December, 2017.

KOOTENAI COUNTY
BOARD OF COMMISSIONERS



Marc Eberlein, Chairman



Chris Fillios, Commissioner



Bob Bingham, Commissioner



ATTEST:
JIM BRANNON, CLERK



By: Deputy Clerk