

**RESOLUTION NO. 2016-105**

**ADOPTING BUDGET FOR FISCAL YEAR 2017**

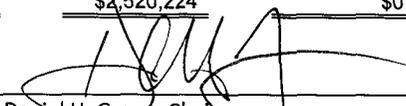
Pursuant to 31-1605 I.C., the Board of Commissioners of Kootenai County, Idaho, having met this day to fix and determine the amount of the budget for each department and service of the County, as follows:

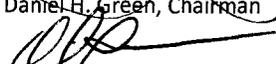
	<u>PERSONNEL COSTS</u>	<u>OPERATING EXPENSES</u>	<u>CAPITAL OUTLAY</u>	<u>TOTAL FY 2017 BUDGET</u>
<b>CURRENT EXPENSE</b>				
<b>GENERAL GOVT SERVICES:</b>				
COMMISSIONERS	\$6,712,198	\$3,047,760	\$796,816	\$10,556,774
CLERK	4,337,000	1,062,894	30,000	5,429,894
TREASURER	504,608	263,699	0	768,307
ASSESSOR	1,599,713	117,669	73,344	1,790,726
CORONER	163,680	176,323	29,635	369,638
*SHERIFF	2,265,823	109,779	16,258	2,391,860
PROSECUTING ATTORNEY	831,841	37,978	0	869,819
REPLACEMENT RESERVE	0	0	14,224,000	14,224,000
GENERAL RESERVE	0	250,000	0	250,000
<b>TOTAL CURRENT EXPENSE</b>	<u>\$16,414,863</u>	<u>\$5,066,102</u>	<u>\$15,170,053</u>	<u>\$36,651,018</u>
<b>JUSTICE FUND</b>				
JUSTICE SERVICES	\$3,869,339	\$631,638	\$34,235	\$4,535,212
SHERIFF	18,583,443	4,335,013	757,651	23,676,107
PROSECUTING ATTORNEY	2,411,331	118,898	0	2,530,229
PUBLIC DEFENDER	2,546,883	279,180	0	2,826,063
JUSTICE GENERAL ACCOUNTS	0	579,629	0	579,629
JUSTICE GENERAL RESERVE	0	250,000	0	250,000
<b>TOTAL JUSTICE FUND</b>	<u>\$27,410,996</u>	<u>\$6,194,358</u>	<u>\$791,886</u>	<u>\$34,397,240</u>
<b>OTHER FUNDS</b>				
INDIGENT FUND	\$283,543	\$1,284,879	\$0	\$1,568,422
REVALUATION	2,213,550	100,616	0	2,314,166
DISTRICT COURT	1,793,273	589,109	20,500	2,402,882
AQUIFER PROTECTION DISTRICT	0	528,164	0	528,164
COUNTY VESSEL	322,406	186,728	39,529	548,663
AIRPORT	529,810	356,333	0	886,143
*ENHANCED 911	256,744	850,000	512,040	1,618,784
WASTE DISPOSAL	3,465,254	4,383,268	2,044,500	9,893,022
COUNTY FAIR	0	100,000	0	100,000
PARKS AND RECREATION	192,826	127,240	0	320,066
STATE SNOWMOBILE	19,937	24,250	0	44,187
HEALTH DISTRICT	0	779,852	0	779,852
HISTORICAL SOCIETY	0	15,000	0	15,000
NOXIOUS WEED	170,054	124,409	0	294,463
LIABILITY INSURANCE	0	789,157	0	789,157
TOURISM PROMOTION	0	2,000	0	2,000
COURT INTERLOCK DEVICE	0	15,000	0	15,000
COUNTY SNOWMOBILE	6,528	8,725	0	15,253
CENTENNIAL TRAIL	0	70,000	0	70,000
PUBLIC ACCESS CONTRIBUTION	0	0	0	0
SOLID WASTE CONSTRUCTION	0	0	2,785,000	2,785,000
GRANT FUND	275,993	28,872	0	304,865
<b>TOTAL OTHER COUNTY FUNDS</b>	<u>\$9,529,918</u>	<u>\$10,363,602</u>	<u>\$5,401,569</u>	<u>\$25,295,089</u>
<b>GRAND TOTAL COUNTY</b>	<u>\$53,355,777</u>	<u>\$21,624,062</u>	<u>\$21,363,508</u>	<u>\$96,343,347</u>
<b>INTERNAL SERVICE FUNDS</b>	<u>\$6,525</u>	<u>\$8,910,504</u>	<u>\$0</u>	<u>\$8,917,029</u>
<b>KOOTENAI AMBULANCE DISTRICT</b>	<u>\$0</u>	<u>\$2,520,224</u>	<u>\$0</u>	<u>\$2,520,224</u>

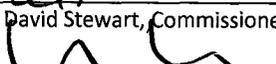
August 31, 2016

ATTEST:

Jim Brannon, Clerk  
Kootenai County, Idaho

  
Daniel H. Green, Chairman

  
David Stewart, Commissioner

  
Marc Eberlein, Commissioner

