

**Resolution 2016-115
Carryover of FY16 Capital Projects**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete improvements in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2015-2016 budget shall be carried over to the following fiscal year to facilitate the completion of these projects:

General Fund

Information Services	Time Warner Fiber Project	24,381	
Information Services	Justware Case Management Software	149,643	
Information Services	Admin Cabling Project	165,581	
Recorder	Capital Archiving Project	24,944	
BOCC Facilities	SH Evidence Storage	83,854	
	Total General Fund		\$ 448,403

Justice Fund	Public Safety Maintenance	9,227	9,227
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Parks Fund	Stateline Bridge Project	14,850	14,850
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Solid Waste Fund

Ramsey Transfer Station	Facility Improvements	21,128	
Rural Systems	Site Expansion	310,885	
Fighting Creek Landfill	Gas and Leachate Construction	268,784	
Fighting Creek Landfill	Facility Improvements	46,364	
Fighting Creek Landfill	Landfill Expansion	197,183	
	Total Solid Waste Fund		844,344

FY16 Capital Carryover Total	\$1,316,824
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FY17 Adopted Budget	96,343,347
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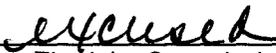
FY17 Amended Budget with Carryovers	<u>\$97,660,171</u>
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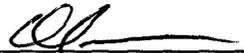
Commissioner Eberlein: Excused
 Commissioner Stewart: Aye
 Chairman Green: Aye

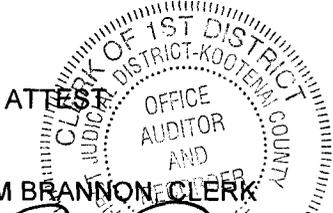
Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 15th day of November, 2016.

**KOOTENAI COUNTY
BOARD OF COMMISSIONERS**


 Daniel H. Green, Chairman


 Marc Eberlein, Commissioner


 David Stewart, Commissioner


 ATTEST
 JIM BRANNON, CLERK

 By: Deputy Clerk