

**Resolution No. 2015-04  
Carryover of FY-2014 Capital Projects**

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete improvements in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that following appropriations from the Fiscal Year 2013-2014 budget shall be carried over to the following fiscal year to facilitate the completion of these projects:

**General Fund:**

Information Services – McDonald/Douglas Conversion	\$	150,000	
Information Services – Priority Dispatch Pro QA Software		82,148	
Information Services – Justware Case Management Software		<u>478,698</u>	
Total General Fund	\$		<b>710,846</b>

**Replacement Reserve/Acquisition:**

Building & Grounds – Ancillary Services Building project	\$	10,000	
Building & Grounds – 5 year Capital Project funds		<u>29,600</u>	
Total Replacement Reserve/Acquisition			<b>39,600</b>

**Justice Fund:**

Jail Maintenance – Incomplete Improvement Projects	\$	<u>59,200</u>	
Total Justice Fund			<b>59,200</b>

**Solid Waste Fund:**

Solid Waste – Rural Systems Improvements	\$	202,700	
Solid Waste – Landfill Expansion		500,000	
Solid Waste – Landfill Gas & Leachate Improvements		<u>574,400</u>	
Total Solid Waste Fund			<b><u>1,277,100</u></b>

**FY14 CARRYOVER TOTAL** \$ **2,086,746**

**FY15 ADOPTED BUDGET** **79,396,264**

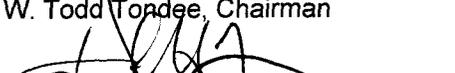
**TOTAL AMENDED FY15 BUDGET WITH CARRYOVERS** \$ **81,483,010**

Commissioner Tondee: Aye  
Commissioner Green: Aye  
Commissioner Nelson: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 6th day of January, 2015.

KOOTENAI COUNTY  
BOARD OF COMMISSIONERS

  
\_\_\_\_\_  
W. Todd Tondee, Chairman

  
\_\_\_\_\_  
Daniel Green, Commissioner

  
\_\_\_\_\_  
Jai Nelson, Commissioner

  
 ATTEST:  
 OFFICE  
 AUDITOR  
 AND  
 RECORDER  
 JIM BRANNON, CLERK  
 By:   
 Deputy Clerk