

Resolution 2015-95 Carryover of FY15 Capital Projects

WHEREAS, *Idaho Code §31-1609* provides that the Board of County Commissioners may carryover appropriations for incomplete improvements in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the following appropriations from the Fiscal Year 2014-2015 budget shall be carried over to the following fiscal year to facilitate the completion of these projects:

GENERAL FUND

Information Services	GIS Module - Community Development	\$ 7,500	
Information Services	Justware Case Management Software	209,379	
Information Services	Admin Cabling Project	230,726	
Information Services	VOIP Phone System Upgrade	25,625	
Elections	Capital Equipment	6,253	
Recorder	Capital Archiving Project	26,694	
911	Mt. Spokane Project	88,257	
Total General Fund			\$ 594,434

AIRPORT

Airport	Capital Equipment	\$ 112,956	
Total Airport			112,956

PARKS

Parks Boat Launch	Capital Equipment	\$ 25,000	
Total Parks			25,000

WATERWAYS

Waterways	Grant Match	\$ 50,000	
Total Waterways			50,000

SOLID WASTE FUND

Solid Waste	Rural Systems Improvements	\$ 354,419	
Solid Waste	Landfill Expansion	323,504	
Solid Waste	Landfill Gas & Leachate Improvements	290,042	
Total Solid Waste			967,965

FY15 Capital Carryover Total **\$ 1,750,355**

FY16 Adopted Budget **80,870,409**

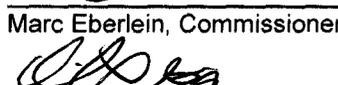
FY16 Amended Budget with Carryovers **\$ 82,620,764**

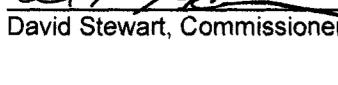
Commissioner Eberlein: Aye
 Commissioner Stewart: Aye
 Chairman Green: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 24th day of November, 2015.

**KOOTENAI COUNTY
BOARD OF COMMISSIONERS**

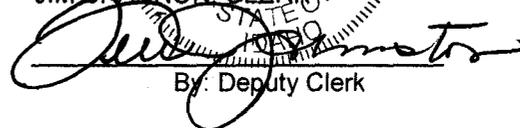

 Daniel H. Green, Chairman


 Marc Eberlein, Commissioner


 David Stewart, Commissioner



ATTEST
 JIM BRAUNON, CLERK


 By: Deputy Clerk