

**Resolution No. 2015-96  
Appropriation of Fiscal Year 2015 Contingency Funds**

WHEREAS, *Idaho Code §31-4602* allows the Board of County Commissioners to establish a Justice Fund, and such a fund has been established;

AND, WHEREAS, *Idaho Code §31-1605 and §63-805(2)* provides that the Board of County Commissioners has the right to make general reserve appropriations for both the current expense and justice funds as long as the levy is within statutory limits;

AND, WHEREAS, the allowable reserve appropriations were included in the final adopted budget for the for unforeseen contingencies arising, which could not have been reasonably foreseen;

AND, WHEREAS, the expenditures identified below meet this criteria;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2014-2015 budget shall be adjusted to reflect the appropriation of contingency funds as noted below:

| <u>Organization Code</u>     | <u>Project Description</u>         | <u>General Fund Contingency</u> | <u>Justice Fund Contingency</u> |
|------------------------------|------------------------------------|---------------------------------|---------------------------------|
| <b>Resolution 2015-03</b>    |                                    | <b>Totals \$</b>                | <b>\$ 225,040</b>               |
| BOCC Admin                   | 10.1.001.0 Security System         | 18,662                          |                                 |
| BOCC Admin                   | 10.1.001.0 Community Support       | 30,406                          |                                 |
| Health Insurance             | 14.1.056.1 Health Insurance Claims | 81,782                          |                                 |
| SH Detectives                | 15.6.620.3 Personnel Expenses      |                                 | 24,960                          |
| <b>Resolution 2015-96</b>    |                                    | <b>Totals \$</b>                | <b>\$ 24,960</b>                |
| <b>FY15 Budgeted Amounts</b> |                                    | <b>\$ 250,000</b>               | <b>\$ 250,000</b>               |
| <b>Remaining Balance</b>     |                                    | <b>\$ -</b>                     | <b>\$ -</b>                     |

Commissioner Eberlein:                   Aye  
 Commissioner Stewart:                Aye  
 Chairman Green:                         Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 24<sup>th</sup> day of November, 2015.

KOOTENAI COUNTY  
 BOARD OF COMMISSIONERS

  
 Daniel H. Green, Chairman

  
 Marc Eberlein, Commissioner

  
 David Stewart, Commissioner

