

Resolution No. 2015-99

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenues from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2015 budget shall be adjusted to reflect unscheduled revenues and expenditures in the following funds:

	Revenues	Expenses
Revenues		
General Fund Revenues	1,171,175	
IS GIS Cost Share	17,350	
Justice Fund Revenues	82,198	
Capital Crimes Defense Fund Reimb.	78,266	
Lottery Revenues	82,049	
Airport Fund Appropriation	101,693	
Vessel Fund Appropriation	60,000	
Aquifer - BNSF / DEQ Agreement	100,000	
Grant Revenues	1,747,463	
 Expenses		
Health Insurance Medical Claims		388,524
District Court Expenses		304,206
Airport Land Purchase		580,000
IS GIS Pictometry		17,488
Public Defender Capital Cases		160,464
Lottery Eligible Expenditures		82,049
Waterways - Mowry Shelters		60,000
Aquifer - BNSF / DEQ Agreement		100,000
Grant Expenses		1,747,463
 TOTAL Unscheduled Revenues and Expenditures	3,440,194	3,440,194
 Solid Waste to General Fund Transfer (Prior Years Interest)		
General Fund	5,931,563	
Solid Waste	(5,931,563)	
	-	-
Amended FY15 Budget Totals	91,016,381	91,016,381
EMS Fund Excluded		

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Stewart, seconded by Commissioner Eberlein the following vote was recorded:

Commissioner Eberlein: Aye
 Commissioner Stewart: Aye
 Chairman Green: Aye

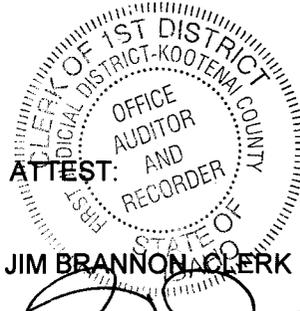
Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 21st day of December, 2015.

KOOTENAI COUNTY
BOARD OF COMMISSIONERS

Daniel Green
Daniel Green, Chairman

Marc Eberlein
Marc Eberlein, Commissioner

David Stewart
David Stewart, Commissioner



JIM BRANNON, CLERK

Jim Brannon
By: Deputy Clerk