

RESOLUTION NO. 2014-69
ADOPTING BUDGET FOR FISCAL YEAR 2015

Pursuant to 31-1605 I.C., the Board of Commissioners of Kootenai County, Idaho, having met this day to fix and determine the amount of the budget for each department and service of the County, as follows:

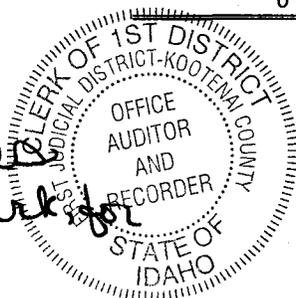
DEPARTMENT:	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY & DEBT SVC	TOTAL FY 2015 BUDGET
<u>CURRENT EXPENSE</u>				
GENERAL GOV'T SERVICES:				
(COMMISSIONER DEPARTMENTS)	5,542,009	2,808,539	431,327	8,781,875
AUDITOR/RECORDER/ELECTIONS/ DISTRICT COURT CLERKS	4,060,948	1,601,187	0	5,662,135
TREASURER	405,641	204,215	0	609,856
ASSESSOR	1,393,504	119,297	0	1,512,801
CORONER	148,455	174,959	0	323,414
SHERIFF	216,175	19,340	5,000	240,515
PROSECUTING ATTORNEY	786,210	39,686	0	825,896
REPLACEMENT RESERVE/ACQUISITION	0	0	487,000	487,000
GENERAL RESERVE	0	250,000	0	250,000
TOTAL CURRENT EXPENSE	12,552,942	5,217,223	923,327	18,693,492
<u>JUSTICE FUND</u>				
COMMISSIONERS	3,257,248	581,451	187,305	4,026,004
SHERIFF	17,164,892	4,210,543	560,144	21,935,579
PROSECUTING ATTORNEY	2,209,454	120,099	0	2,329,553
PUBLIC DEFENDER	2,180,320	288,835	0	2,469,155
JUSTICE GENERAL ACCOUNTS	0	642,000	0	642,000
JUSTICE GENERAL RESERVE	0	250,000	0	250,000
TOTAL JUSTICE FUND	24,811,914	6,092,928	747,449	31,652,291
<u>OTHER COUNTY FUNDS</u>				
INDIGENT FUND	272,281	2,290,209	0	2,562,490
REVALUATION	2,114,376	101,709	0	2,216,085
DISTRICT COURT	1,654,158	548,022	4,200	2,206,380
AQUIFER PROTECTION DISTRICT	0	404,350	7,000	411,350
COUNTY VESSEL	284,374	193,556	25,137	503,067
AIRPORT	488,138	305,211	160,000	953,349
911 FUND	1,911,705	949,663	615,625	3,476,993
WASTE DISPOSAL	3,328,768	4,007,948	2,470,000	9,806,716
COUNTY FAIR	0	75,000	0	75,000
PARKS AND RECREATION	170,108	92,895	47,000	310,003
STATE SNOWMOBILE	19,690	28,070	0	47,760
HEALTH DISTRICT	0	731,965	0	731,965
HISTORICAL SOCIETY	0	15,000	0	15,000
NOXIOUS WEED	159,427	135,990	26,000	321,417
GENERAL CONSTRUCTION				0
LIABILITY INSURANCE	0	745,478	0	745,478
TOURISM PROMOTION	0	3,500	0	3,500
COURT INTERLOCK DEVICE	0	15,000	0	15,000
COUNTY SNOWMOBILE	6,581	16,210	5,258	28,049
CENTENNIAL TRAIL	0	15,000	0	15,000
PUBLIC ACCESS CONTRIBUTION	0	6,000	0	6,000
SOLID WASTE CONSTRUCTION	0	0	475,000	475,000
GRANT FUND	965,351	1,923,205	1,236,323	4,124,879
TOTAL OTHER COUNTY FUNDS	11,374,957	12,603,981	5,071,543	29,050,481
GRAND TOTAL COUNTY	48,739,813	23,914,132	6,742,319	79,396,264
INTERNAL SERVICE FUNDS	6,480	6,744,911	0	6,751,391
KOOTENAI AMBULANCE	0	2,272,028	0	2,272,028

August 27, 2014

ATTEST:

Nancy Jones
Deputy Clerk

Jim Brannon, Clerk
Kootenai County, Idaho



W. Todd Tondoe
W. Todd Tondoe, Chairman

Daniel H. Green
Daniel H. Green, Commissioner

Jai Nelson
Jai Nelson, Commissioner