

Resolution No. 2014-71

WHEREAS, *Idaho Code* provides that the Board of County Commissioners may adjust the budget to reflect unscheduled revenue from Federal, State, or other sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2013-2014 budget shall be adjusted to reflect unscheduled revenues in the following funds:

Revenues:	Sheriff Donations	\$ 33,516
	Sheriff Jail- Commissary	143,728
	Sheriff Patrol – Drug Seizure	134,615
	General Fund Revenues	213,000
	Justice Fund Revenues	287,700
	Lottery Revenues	7,000
	Airport Revenues	12,000
	Sheriff Drug Seizure F/B Appropriation	344,299
	Replacement Reserve – F/B Appropriation	45,000
	Parks Fund Balance Appropriation	24,550
	Grant Revenues	<u>2,116,155</u>

Expenses:	Sheriff Equipment	\$ 103,216
	Sheriff Jail- Inmate Support	143,728
	Sheriff Patrol – Drug Seizure eligible equipment	478,914
	Personnel Cost Correction	187,800
	Information Services - GIS	9,200
	Lottery Eligible Expenditures	7,000
	Assessor – Surveyor Expenses	16,000
	AMP – Equipment & Operations	37,000
	Prosecutor – Operating Costs	81,000
	Sheriff – Parking Lot Improvements	45,000
	Public Defender – Capital Cases	27,043
	Parks – Boat Launch	24,550
	Airport – Sewer Expenses	12,000
	Grant Expenditures	<u>2,116,155</u>

TOTAL ADJUSTMENTS \$ 3,288,606 \$ 3,288,606

AMENDED BUDGET TOTALS \$ 78,046,333 \$ 78,046,333

Upon a motion to adopt the text of the foregoing Resolution made by Commissioner Nelson, seconded by Commissioner Green the following vote was recorded:

Commissioner Tondee: AYE
 Commissioner Green: AYE
 Commissioner Nelson: AYE

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 10th day of October, 2014.

KOOTENAI COUNTY
 BOARD OF COMMISSIONERS

W. Todd Tondee
 W. Todd Tondee, Chairman

Daniel Green
 Daniel Green, Commissioner

Jai Nelson
 Jai Nelson, Commissioner

ATTEST:

JIM BRANNON, CLERK

Nancy Jones
 By: Deputy Clerk

