

**Resolution No. 2014-102**  
**Amendment of Fiscal Year 2014 Budget**  
**(Supersedes Resolution 2014-71)**

WHEREAS, an error was noted in resolution 2014-71 affecting the balance reported for Justice Fund Revenues and it is the desire of the Board to correct this error,

WHEREAS, *Idaho Code* provides that the Board of County Commissioners may adjust the budget to reflect previously unbudgeted revenue from Federal, State, or other sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2013-2014 budget shall be adjusted to reflect previously unbudgeted revenues in the following funds:

<b>Revenues:</b>	Sheriff Donations	\$ 33,516
	Sheriff Jail- Commissary	143,728
	Sheriff Patrol – Drug Seizure	134,615
	General Fund Revenues	213,000
	Justice Fund Revenues	214,743
	Lottery Revenues	7,000
	Airport Revenues	12,000
	Sheriff Drug Seizure F/B Appropriation	344,299
	Replacement Reserve – F/B Appropriation	45,000
	Parks Fund Balance Appropriation	24,550
	Grant Revenues	<u>2,116,155</u>

<b>Expenses:</b>	Sheriff Equipment	\$ 103,216
	Sheriff Jail- Inmate Support	143,728
	Sheriff Patrol – Drug Seizure eligible equipment	478,914
	Personnel Cost Correction	187,800
	Information Services - GIS	9,200
	Lottery Eligible Expenditures	7,000
	Assessor – Surveyor Expenses	16,000
	AMP – Equipment & Operations	37,000
	Prosecutor – Operating Costs	81,000
	Sheriff – Parking Lot Improvements	45,000
	Public Defender – Capital Cases	27,043
	Parks – Boat Launch	24,550
	Airport – Sewer Expenses	12,000
	Grant Expenditures	<u>2,116,155</u>

<b>TOTAL ADJUSTMENTS</b>	<u>\$ 3,288,606</u>	<u>\$ 3,288,606</u>
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<b>AMENDED BUDGET TOTALS</b>	<u>\$ 78,046,333</u>	<u>\$ 78,046,333</u>
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Upon a motion to adopt the test of the foregoing Resolution made by Commissioner Nelson, seconded by Commissioner Tondee, the following vote was recorded:

Commissioner Tondee:	Aye
Commissioner Green:	Excused
Commissioner Nelson:	Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, first on the 10th day of October, 2014, and as a Corrected Resolution on the 30<sup>th</sup> of December, 2014.

KOOTENAI COUNTY  
BOARD OF COMMISSIONERS

W. Todd Tondee  
W. Todd Tondee, Chairman

Daniel Green  
Daniel Green, Commissioner

Jai Nelson  
Jai Nelson, Commissioner

CLERK OF 1ST DISTRICT  
OFFICE OF JUDICIAL DISTRICT-KOOTENAI COUNTY  
AUDITOR AND REGISTER  
JIM BRANNON, CLERK  
By: [Signature]  
Deputy Clerk