

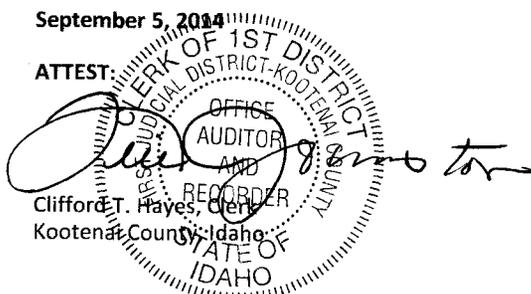
RESOLUTION NO. 2013- 71
ADOPTING BUDGET FOR FISCAL YEAR 2013-2014

Pursuant to 31-1605 I.C., the Board of Commissioners of Kootenai County, Idaho, having met this day to fix and determine the amount of the budget for each department and service of the County, as follows:

DEPARTMENT:	PERSONNEL COSTS	OPERATING EXPENSES	CAPITAL OUTLAY & DEBT SVC	TOTAL 13-14 BUDGET
CURRENT EXPENSE				
GENERAL GOV'T SERVICES:				
(COMMISSIONER DEPARTMENTS)	5,026,488	2,878,346	553,757	8,458,591
AUDITOR/RECORDER/ELECTIONS/ DISTRICT COURT CLERKS	3,797,775	1,027,094	404,000	5,228,869
TREASURER	401,585	206,420	0	608,005
ASSESSOR	1,378,890	124,301	0	1,503,191
CORONER	142,204	183,325	0	325,529
SHERIFF	213,910	19,445	0	233,355
PROSECUTING ATTORNEY	783,679	36,938	0	820,617
REPLACEMENT RESERVE/ACQUISITION	0	0	590,000	590,000
GENERAL RESERVE	0	250,000	0	250,000
TOTAL CURRENT EXPENSE	11,744,531	4,725,869	1,547,757	18,018,157
JUSTICE FUND				
COMMISSIONERS	3,089,470	310,219	0	3,399,689
SHERIFF	16,629,398	4,071,069	523,770	21,224,237
PROSECUTING ATTORNEY	1,995,523	122,214	0	2,117,737
PUBLIC DEFENDER	2,083,615	159,923	0	2,243,538
JUSTICE GENERAL ACCOUNTS	0	600,000	0	600,000
JUSTICE GENERAL RESERVE	0	250,000	0	250,000
TOTAL JUSTICE FUND	23,798,006	5,513,425	523,770	29,835,201
OTHER COUNTY FUNDS				
INDIGENT FUND	313,948	2,375,586	0	2,689,534
REVALUATION	2,092,413	112,136	44,000	2,248,549
DISTRICT COURT	1,687,920	584,165	0	2,272,085
AQUIFER PROTECTION DISTRICT	0	493,670	0	493,670
COUNTY VESSEL	441,347	215,910	15,000	672,257
AIRPORT	479,996	273,733	0	753,729
911 FUND	2,017,625	952,755	326,062	3,296,442
WASTE DISPOSAL	3,204,902	4,589,931	905,296	8,700,129
COUNTY FAIR	0	75,000	0	75,000
PARKS AND RECREATION	148,911	89,009	0	237,920
STATE SNOWMOBILE	58,065	28,070	0	86,135
HEALTH DISTRICT	0	710,646	0	710,646
HISTORICAL SOCIETY	0	12,500	0	12,500
NOXIOUS WEED	159,362	129,011	0	288,373
GENERAL CONSTRUCTION				0
LIABILITY INSURANCE	47,552	727,116	0	774,668
TOURISM PROMOTION	0	3,500	0	3,500
COURT INTERLOCK DEVICE	0	14,000	0	14,000
COUNTY SNOWMOBILE	6,877	18,905	0	25,782
CENTENNIAL TRAIL	0	30,000	0	30,000
PUBLIC ACCESS CONTRIBUTION	0	6,000	0	6,000
SOLID WASTE CONSTRUCTION	0	0	245,000	245,000
GRANT FUND	1,210,118	1,509,850	548,482	3,268,450
TOTAL OTHER COUNTY FUNDS	11,869,036	12,951,493	2,083,840	26,904,369
GRAND TOTAL COUNTY	47,411,573	23,190,787	4,155,367	74,757,727
INTERNAL SERVICE FUNDS	0	6,860,846	0	6,860,846
KOOTENAI AMBULANCE	0	2,092,360	0	2,092,360

September 5, 2014

ATTEST:



Clifford T. Hayes, Clerk
Kootenai County, Idaho

W. Todd Tondee, Chairman

Daniel H. Green, Commissioner

Jai Nelson, Commissioner