

Resolution No. 2013-99

WHEREAS, *Idaho Code* provides that the Board of County Commissioners may make appropriations of contingency funds to reflect unanticipated expenditures during the course of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2012-2013 budget shall be adjusted to reflect the appropriation of contingency funds as noted below:

Sources:

| | |
|----------------------------|----------------|
| General Fund- Contingency | \$ 250,000 |
| Justice Fund - Contingency | <u>250,000</u> |

Uses:

| | |
|--|---------------|
| Parks – Vehicle replacement | \$ 2,139 |
| Human Resources – Consultants | 12,400 |
| AMP – Vehicle replacement | 12,166 |
| Sheriff Maintenance – Plumbing repairs | 5,428 |
| District Court – Conflict Attorney | 119,100 |
| BOCC General Accts – Com. Support Fair | 18,600 |
| Justice General Accts – Conflict Attorneys | 250,670 |
| Sheriff Jail – Inmate Overcrowding | <u>79,497</u> |

| | | |
|---------------|-------------------------|-------------------------|
| TOTALS | <u>\$500,000</u> | <u>\$500,000</u> |
|---------------|-------------------------|-------------------------|

Commissioner Tondee: Aye
 Commissioner Green: Aye
 Commissioner Nelson: Aye

Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 13th day of December, 2013.

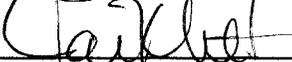
KOOTENAI COUNTY
 BOARD OF COMMISSIONERS



 W. Todd Tondee, Chairman



 Daniel Green, Commissioner



 Jai Nelson, Commissioner

ATTEST:

 Pat Ruffee AND Acting
 CLIFFORD T. HAYES, CLERK


 By: Deputy Clerk