

Resolution No. 2013-100

WHEREAS, *Idaho Code* provides that the Board of County Commissioners may carryover appropriations for incomplete improvements in progress at the end of the fiscal year;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that following appropriations from the Fiscal Year 2012-2013 budget shall be carried over to the following fiscal year to facilitate the completion of these projects:

**General Fund:**

Community Development – Planning & Zoning Ordinances	\$	2,125	
9-1-1 Enhanced Communications – HVAC Equip Replacement		29,146	
Information Services – Jail Camera System		68,936	
Information Services – McDonald/Douglas Conversion		369,851	
Information Services – PC Control Computer Equipment		21,771	
Information Services – Network Computer Equipment (Wireless)		29,291	
Information Services – Justware Case Management Software		250,827	
Recorders Office – Project Funds		<u>54,153</u>	
Total General Fund	\$		826,100

**Replacement Reserve/Acquisition:**

BOCC – Buildings & Grounds Facility	\$	1,200,000	
BOCC – Construction Projects		<u>37,145</u>	
Total Replacement Reserve/Acquisition			1,237,145

**Solid Waste Fund:**

Solid Waste – Telephone System	\$	18,643	
Solid Waste – Rural Systems Improvements		615,755	
Solid Waste – Landfill Expansion		3,188,599	
Solid Waste – Landfill Gas & Leachate Improvements		<u>1,266,294</u>	
Total Solid Waste Fund			5,089,291

**GRAND TOTAL** \$ 7,152,536

Commissioner Tondee: Aye  
 Commissioner Green: Aye  
 Commissioner Nelson: Aye

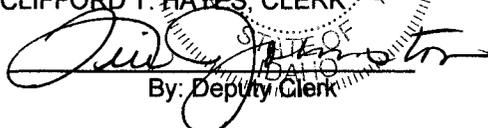
Upon said roll call, the text of the foregoing was enacted as a Resolution of the Board of Commissioners of Kootenai County, Idaho, on the 13th day of December, 2013.

KOOTENAI COUNTY  
 BOARD OF COMMISSIONERS

  
 W. Todd Tondee, Chairman

  
 Daniel Green, Commissioner

  
 Jai Nelson, Commissioner

ATTEST:  
  
 CLIFFORD T. HAYES, CLERK  
  
 By: Deputy Clerk

