DOT FTA

U.S. Department of Transportation **Federal Transit Administration**

Award

Federal Award Identification Number (FAIN)	ID-2023-022
Award with Amendment Number	ID-2023-022-02
Temporary Application Number	6283-2023-4
Award Name	FY2019/2020 Section 5307 for Kootenai County Fixed Route, Paratransit, and Non-Fixed Route ADA Complementary Paratransit Service Operations
Award Status	Obligated / Ready for Execution
Budget Revisions	0

Period of Performance Start Date	9/1/2023		
Original Period of Performance End Date	12/31/2024		
Current Period of Performance End Date	12/29/2026	Revision #: 2	Approved?: Yes

Budget Period Start Date	9/1/2023
Budget Period End Date	12/31/2024

Part 1: Recipient Information

Name: COUNTY OF KOOTENAI

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
6283	County Agency	KOOTENAI COUNTY	JDGLH97AM1R1	078207404

Location Type	Address	City	State	Zip
Physical Address	451 N GOVERNMENT WAY	COEUR D ALENE	ID	83814
Mailing Address	ATTN: JILL SMITH	COEUR D ALENE	ID	83816

Union Information

There are no union contacts for this application

Part 2: Award Information

Title: FY2019/2020 Section 5307 for Kootenai County Fixed Route, Paratransit, and Non-Fixed Route ADA Complementary Paratransit Service Operations

Award with Amendment Number	Award Status	Award Type	Award Cost Center	Date Created	Last Updated Date	From TEAM?
ID-2023-022-02	Obligated / Ready for Execution	Grant	Region 10	5/8/2025	5/8/2025	No

Award Executive Summary
Amendment (02) - This amendment includes a $1,506,600 increase in award funding using $586,742 of FY2021 Section 5307 funds and $919,858 of FY2022 Section 5307 funds to support Kootenai County Fixed Route, Paratransit Operations, and Non-Fixed Route ADA Paratransit Operations, including security. Extends the performance period to 12/29/2026. No change to scope.

1% Security Requirement -
Attached to this application is a Security Certification Letter for the performance period of Amendment 02 (01/01/2026 - 12/29/2026). This letter certifies that expenditures for transit security projects are not necessary for this Amendment's performance period.

End Amendment (02)

Amendment (01) - This amendment includes a $1,264,428 increase in award funding using $268,637 of FY2020 Section 5307 funds and $995,791 of FY2021 Section 5307 funds to support Kootenai County Fixed Route, Paratransit Operations, and Non-Fixed Route ADA Paratransit Operations. Extend the performance period to 12/31/2025. No change to scope.

End Amendment (01)

Original Application
This grant includes $1,129,554 in FY2019-2020 Section 5307 funds ($84,895 in FY2019 and $405,795 in FY2020 which are funds that were reallocated from Idaho Falls Small UZA and $638,864 in FY2020 formulized Kootenai County Allocation) to support Kootenai County Fixed Route, Paratransit Operations, and Non-Fixed Route ADA Paratransit Operations.

Frequency of Milestone Progress Reports (MPR)
Quarterly

Frequency of Federal Financial Reports (FFR)
Quarterly

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority
This award is using Pre-Award Authority.

Does this application include suballocation funds?
Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Will this Grant be using Lapsing Funds?
No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?
This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review
No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt
No, my organization does not have delinquent federal debt.

Award Description

Purpose
Amendment (02) - The purpose of this amendment is to provide funds for Kootenai County fixed route, paratransit, and non-fixed route ADA transit operations, including security expenses, during the period of 01/01/2026 to 09/30/2026.

End Amendment (02)

Amendment (01) - The purpose of this amendment is to provide funds for Kootenai County fixed route, paratransit, and non-fixed route ADA transit operations during the period of 10/01/2024 to 12/31/2025.

End Amendment (01)

Original Application - The purpose of this grant is to provide funds for Kootenai County fixed route, paratransit, and non-fixed route ADA transit operations during the period of 06/01/2023 to 09/30/2024.

Activities to be performed:
Funds will be used to cover all eligible operating assistance, including security expenses, for Fixed Route and Paratransit services.

Expected outcomes:
Funding will ensure that public transportation is available to the citizens and visiting riders of Kootenai County.

Intended beneficiaries:
Public Transportation riders within the Coeur d'Alene, Idaho service area.

Subrecipient Activities:

Coeur d'Alene Tribe, a subrecipient of Kootenai County, will be providing a portion of the Operating Assistance project.

Award Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Dorian	Komberec	Grant Manager	dkomberec@kcgov.us	(208) 446-1627
	gavin.fortenberry@dot.gov	Transportation Program Specialist		

Award Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$3,900,582
Local			$1,882,326
Local/In-Kind			$1,193,372
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$6,976,280**

Award Budget

Project Number		Budget Item		FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2023-022-01-02	300-00 (300-A1)	OPERATING ASSISTANCE		$1,777,432.00	$1,777,432.00	$3,554,864.00	2
ID-2023-022-01-02		30.09.01	Fixed Route Operations (FY2019/ FY2020 Section 5307 50:50)(00)	$490,690.00	$490,690.00	$981,380.00	0
ID-2023-		30.09.01	Fixed Route Operations (FY2021	$700,000.00	$700,000.00	$1,400,000.00	1

022-01-02			Section 5307 50:50)(01)				
ID-2023-022-01-02		30.09.01	Fixed Route Operations (FY2021 Section 5307 50:50)(02)	$586,742.00	$586,742.00	$1,173,484.00	1
ID-2023-022-02-02	117-00 (117-A2)	OTHER CAPITAL ITEMS (BUS)		$682,208.00	$170,552.00	$852,760.00	1
ID-2023-022-02-02		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2020 Section 5307 80:20)(00)	$417,637.00	$104,409.00	$522,046.00	0
ID-2023-022-02-02		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2021 Section 5307 80:20)(01)	$264,571.00	$66,143.00	$330,714.00	1
ID-2023-022-02-02	300-00 (300-A3)	OPERATING ASSISTANCE		$521,084.00	$521,084.00	$1,042,168.00	2
ID-2023-022-02-02		30.09.01	Paratransit Operations (FY2020 Section 5307 50:50)(00)	$221,227.00	$221,227.00	$442,454.00	1
ID-2023-022-02-02		30.09.01	Paratransit Operations (FY2020 and FY2021 Section 5307 50:50)(01)	$299,857.00	$299,857.00	$599,714.00	1
ID-2023-022-03-02	113-00 (113-A4)	BUS - STATION/STOPS/TERMINALS		$4,000.00	$4,000.00	$8,000.00	1
ID-2023-022-03-02		11.32.07	SECURITY: Fixed Route Operations (FY2022 Section 5307 50:50)(02)	$4,000.00	$4,000.00	$8,000.00	1

ID-2023-022-03-02	300-00 (300-A5)	OPERATING ASSISTANCE		$31,858.00	$31,858.00	$63,716.00	1
ID-2023-022-03-02		30.09.01	Fixed Route Operations (FY2022 Section 5307 50:50)(02)	$31,858.00	$31,858.00	$63,716.00	1
ID-2023-022-04-02	113-00 (113-A6)	BUS - STATION/STOPS/TERMINALS		$4,000.00	$4,000.00	$8,000.00	1
ID-2023-022-04-02		11.32.07	SECURITY: Paratransit Operations (FY2022 Section 5307 50:50)(02)	$4,000.00	$4,000.00	$8,000.00	1
ID-2023-022-04-02	117-00 (117-A8)	OTHER CAPITAL ITEMS (BUS)		$417,637.00	$104,409.00	$522,046.00	1
ID-2023-022-04-02		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2022 Section 5307 80:20)(02)	$417,637.00	$104,409.00	$522,046.00	1
ID-2023-022-04-02	300-00 (300-A7)	OPERATING ASSISTANCE		$462,363.00	$462,363.00	$924,726.00	1
ID-2023-022-04-02		30.09.01	Paratransit Operations (FY2022 Section 5307 50:50)(02)	$462,363.00	$462,363.00	$924,726.00	1

Discretionary Allocations

This application does not contain discretionary allocations.

Sources of Federal Financial Assistance

PO Number	Project Number	Scope Name	Scope Number	Scope Suffix	UZA Code	Area Name	Account Class Code	FPC	Description	Amendment Amount	Cumulative Amount

ID-90-X 216	ID-2023-022-01-02	OPERATING ASSISTANCE	300-00 (300)	A1	160000	Idaho	2019.25.90.91.2	04	Urbanized Area Formula Grants	$0	$84,895
ID-90-X 216	ID-2023-022-01-02	OPERATING ASSISTANCE	300-00 (300)	A1	160000	Idaho	2020.25.90.91.2	04	Urbanized Area Formula Grants	$0	$405,795
ID-90-X 216	ID-2023-022-01-02	OPERATING ASSISTANCE	300-00 (300)	A1	160000	Idaho	2021.25.90.91.2	04	Urbanized Area Formula Grants	$586,742	$1,286,742
ID-90-X 216	ID-2023-022-02-02	OPERATING ASSISTANCE	300-00 (300)	A3	160000	Idaho	2020.25.90.91.2	04	Urbanized Area Formula Grants	$0	$489,864
ID-90-X 216	ID-2023-022-02-02	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A2	160000	Idaho	2020.25.90.91.2	00	Urbanized Area Formula Grants	$0	$417,637
ID-90-X 216	ID-2023-022-02-02	OPERATING ASSISTANCE	300-00 (300)	A3	160000	Idaho	2021.25.90.91.2	04	Urbanized Area Formula Grants	$0	$31,220
ID-90-X 216	ID-2023-022-02-02	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A2	160000	Idaho	2021.25.90.91.2	00	Urbanized Area Formula Grants	$0	$264,571
ID-90-X 216	ID-2023-022-03-02	OPERATING ASSISTANCE	300-00 (300)	A5	160000	Idaho	2022.2J.90.91.2	09	Urbanized Area Formula Grants	$31,858	$31,858
ID-90-X 216	ID-2023-022-03-02	BUS - STATION/STOPS/TERMINALS	113-00 (113)	A4	160000	Idaho	2022.2J.90.91.2	09	Urbanized Area Formula Grants	$4,000	$4,000
ID-90-X 216	ID-2023-022-04-02	OTHER CAPITAL ITEMS (BUS)	117-00 (117)	A8	160000	Idaho	2022.2J.90.91.2	09	Urbanized Area Formula Grants	$417,637	$417,637
ID-90-X 216	ID-2023-022-04-02	BUS - STATION/STOPS/TERMINALS	113-00 (113)	A6	160000	Idaho	2022.2J.90.91.2	09	Urbanized Area Formula Grants	$4,000	$4,000
ID-90-X 216	ID-2023-022-04-02	OPERATING ASSISTANCE	300-00 (300)	A7	160000	Idaho	2022.2J.90.91.2	09	Urbanized Area Formula Grants	$462,363	$462,363

Part 3: Project Information

Project Title: FY2019/FY2020, FY2021 Section 5307 for Fixed Route Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2023-022-01-02	6283-2023-4-P1	5/8/2025	10/1/2023	9/30/2026

Project Description
Amendment (02)
This project amendment includes $586,742 in FY2021 Section 5307 funds. This project will provide operating funding for Kootenai County Fixed Route operations in the Coeur d'Alene urbanized area for the time period of 01/01/2026 to 09/30/2026.

End Amendment (02)

Amendment (01)
This project amendment includes $700,000 in FY2021 Section 5307 funds. This project will provide operating funding for Kootenai County Fixed Route operations and security in the Coeur d'Alene urbanized area for the time period of 10/1/2024 - 12/31/2025.

End Amendment (01)

Original Application
This project includes $490,690 in FY2019-2020 Section 5307 funds ($84,895 in FY 2019 Section 5307 and $405,795 in FY 2020) reallocated to Kootenai County from the Idaho Falls sub-allocations. This project will provide operating funding for Kootenai County Fixed Route operations in the Coeur d'Alene urbanized area for the time period of 10/1/2023 - 9/30/2024.

Project Benefits
Maintain safe, reliable transit service, increase service efficiencies, improve rider connections through service coordination.

Additional Information
00 - These funds were reallocated to Kootenai County from the Idaho Falls Sub-allocations (ITD memos dated 4/13/2022).

Location Description
The transit operations will be within the Coeur d'Alene UZA of Kootenai County, Idaho.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho
163240	Coeur d'Alene, ID

Congressional District Information

District	State
1	Idaho

Program Plan Information

STIP/TIP
Date: 12/12/2024
Description: Amendment 02
This project amendment was included on the 2025-2031 Idaho STIP, Key #14193, Federally Approved on 12/12/2024. Information included on page 12 of attached ITIP.

Amendment 01

This project amendment was included on the 2024-2027 Idaho STIP, Key #14193, Federally Approved on 1/30/2024. Information included on page 12 of attached ITIP.

Original Application
This project was included in the 2023-2029 ITD STIP, Key #14193, Federally approved on January 18, 2023.

UPWP
Date: N/A
Description: N/A

Long Range Plan
Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$1,777,432
Local			$1,190,690
Local/In-Kind			$586,742
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$3,554,864**

Project Budget

Project Number		Budget Item		FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2023-022-01-02	300-00 (300-A1)	OPERATING ASSISTANCE		$1,777,432.00	$1,777,432.00	$3,554,864.00	2
ID-2023-022-01-02		30.09.01	Fixed Route Operations (FY2019/ FY2020 Section 5307 50:50)(00)	$490,690.00	$490,690.00	$981,380.00	0

ID-2023-022-01-02	30.09.01	Fixed Route Operations (FY2021 Section 5307 50:50)(01)	$700,000.00	$700,000.00	$1,400,000.00	1
ID-2023-022-01-02	30.09.01	Fixed Route Operations (FY2021 Section 5307 50:50)(02)	$586,742.00	$586,742.00	$1,173,484.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - Fixed Route Operations (FY2021 Section 5307 50:50)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description
Amendment 02:
This project amendment includes $586,742 in FY2021 Section 5307 funds. This project will provide operating funding for Kootenai County Fixed Route operations in the Coeur d'Alene urbanized area for the time period of 01/01/2026 to 09/30/2026.

Match Ratio
The federal/non-federal match ratio for this grant is 50:50, and the total share to be provided is $586, 742. The source of local share is from our subrecipient, the Coeur d'Alene Tribe, who contributes to the fixed route service operational costs. If needed, in-kind match is also available from Kootenai Health, our non-emergency medical transportation (NEMT) provider. The Kootenai County In-Kind Valuation Plan is attached to this application.

STIP
This project amendment was included on the 2025-2031 Idaho STIP, Key #14193, Federally Approved on 12/12/2024. Information included on page 12 of attached ITIP.

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$586,742
Local			$0
Local/In-Kind			$586,742

State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$1,173,484**

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2026	Begin operations.
End Date	9/30/2026	End operations.

Budget Activity Line Item: 30.09.01 - Fixed Route Operations (FY2019/ FY2020 Section 5307 50: 50)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description
Amendment 02: No change

Amendment 01: No change

Original Application:
This project includes $84,895 in FY 2019 Section 5307 and $405,795 in FY 2020 Section 5307 funding reallocated to Kootenai County from the Idaho Falls sub-allocations for operating assistance for the Kootenai County Fixed Route Operations taking place in the Coeur d'Alene urbanized area for the time period of 10/1/2023 - 9/30/2024.

MATCH RATIO
Federal/non-federal match ratio for this project is 50:50. Local share is provided by our sub-recipient and Kootenai County.

STIP
This activity was approved in the 2023-2029 current STIP, Key #14193, federally approved on 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$490,690
Local			$490,690
Local/In-Kind			$0
State			$0

State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$981,380**

Milestone Name	Est. Completion Date	Description
Start Fixed Route Operations	10/1/2023	Begin incurring fixed route operating expenses under this grant agreement.
End Fixed Route Operations	9/30/2024	Last cost incurred under this grant agreement.

Budget Activity Line Item: 30.09.01 - Fixed Route Operations (FY2021 Section 5307 50:50)(01)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description
Amendment 02: No change

Amendment 01:
This project amendment includes $700,000 in FY2021 Section 5307 funds. This project will provide operating funding for Kootenai County Fixed Route operations, including security, in the Coeur d'Alene urbanized area for the time period of 10/1/2024 - 12/31/2025.

Match Ratio
Federal/non-federal match ratio for this grant is 50:50. Local share is provided by our sub-recipient and Kootenai County.

STIP
This project amendment was included on the 2024-2027 Idaho STIP, Key #14193, Federally Approved on 1/30/2024. Information included on page 12 of attached ITIP.

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$700,000
Local			$700,000
Local/In-Kind			$0
State			$0
State/In-Kind			$0
Other Federal			$0

Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$1,400,000**

Milestone Name	Est. Completion Date	Description
Start Date	10/1/2024	Begin operations.
End Date	12/31/2025	End operations.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	Fixed Route Operations (FY2021 Section 5307 50:50)(02)	1	$586,742.00	$1,173,484.00
OPERATING ASSISTANCE (300-00)	30.09.01	Fixed Route Operations (FY2019/ FY2020 Section 5307 50:50)(00)	0	$490,690.00	$981,380.00
OPERATING ASSISTANCE (300-00)	30.09.01	Fixed Route Operations (FY2021 Section 5307 50:50)(01)	1	$700,000.00	$1,400,000.00

Project Title: FY2020, FY2021 Section 5307 for ADA Complementary Paratransit Service

Project Number	Temporary Project Number	Date Created	Start Date	End Date

ID-2023-022-02-02	6283-2023-4-P2	5/8/2025	6/1/2023	12/31/2025

Project Description
Amendment 02: No change

Amendment 01
This project amendment includes $268,637 in FY2020 and $295,791 in FY2021 Section 5307 funds. This project amendment will provide operating funding for Kootenai County ADA Paratransit operations and security in the Coeur d'Alene urbanized area for the time period of 10/1/2024 - 12/31/2025.

Original Application:
This project includes $638,864 in FY2020 Section 5307 funds for ADA complimentary paratransit operating assistance for the timeframe 6/1/2023 - 9/30/2024 for Kootenai County Public Transportation in the Coeur d'Alene UZA.

Project Benefits
Maintain safe, reliable transit service, increase service efficiencies, improve ADA accessibility, improve rider connections through service coordination.

Additional Information
None provided.

Location Description
The transit operations will be within the Coeur d'Alene UZA of Kootenai County, Idaho.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho
163240	Coeur d'Alene, ID

Congressional District Information

District	State
1	Idaho

Program Plan Information

STIP/TIP
Date: 1/30/2024
Description: Amendment 02: No change.

Amendment 01:
This project amendment was included in the 2024-2027 ITD STIP, Key #14191, Federally approved on January 30, 2024. Information located on page 12 of the attached ITIP.

Original Application:
This project was included in the 2023-2029 ITD STIP, Key #14191, Federally approved on January 18, 2023.

UPWP
Date: N/A

Description: N/A

Long Range Plan
Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$1,203,292
Local			$691,636
Local/In-Kind			$0
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$1,894,928**

Project Budget

Project Number		Budget Item		FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2023-022-02-02	117-00 (117-A2)	OTHER CAPITAL ITEMS (BUS)		$682,208.00	$170,552.00	$852,760.00	1
ID-2023-022-02-02		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2020 Section 5307 80:20)(00)	$417,637.00	$104,409.00	$522,046.00	0
ID-2023-022-02-02		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2021 Section 5307 80:20)(01)	$264,571.00	$66,143.00	$330,714.00	1
ID-2023-022-02-02	300-00 (300-A3)	OPERATING ASSISTANCE		$521,084.00	$521,084.00	$1,042,168.00	2

ID-2023-022-02-02	30.09.01	Paratransit Operations (FY2020 Section 5307 50:50)(00)	$221,227.00	$221,227.00	$442,454.00	1
ID-2023-022-02-02	30.09.01	Paratransit Operations (FY2020 and FY2021 Section 5307 50:50)(01)	$299,857.00	$299,857.00	$599,714.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2020 Section 5307 80:20)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description
Amendment 02
No change to this activity line.

Amendment 01
No change to this activity line.

End Amendment 01

This activity line item includes $417,637 in FY 2020 Section 5307 funding for Non-Fixed Route ADA Complementary Paratransit Service operations within the Coeur d'Alene urbanized area for the timeframe 6/1/2023 - 03/31/2024. Kootenai County is using up to 20% of it's Section 5307 allocation for this service and meets the requirements to use the increased amount by providing an active fixed route travel training program that is available for riders with disabilities, and that all fixed route and paratransit operators participate in a passenger safety, disability awareness, and sensitivity training class with all operators on a monthly basis. Kootenai County has attached a letter certifying that it meets the requirements for the increased 20% use.

MATCH RATIO
Federal/non-federal match ratio for this project is 80:20. Local and in-kind match, used for non-federal share, is provided by Kootenai County and Kootenai Health. An in-kind match valuation plan has been attached to the grant.

STIP
This activity was approved in the 2023-2029 current STIP, Key # 14191, federally approved on 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$417,637
Local			$104,409
Local/In-Kind			$0
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$522,046**

Milestone Name	Est. Completion Date	Description
Begin ADA Services Date	6/1/2023	Begin expending funds for ADA services including those provided by a third party under our existing contract.
Review Contract	12/1/2023	Review contract prior to consideration of contract renewal.
Year 2 Renewal Discussion	1/1/2024	Discuss current contract and possible amendment with contractor.
Year 2 Renewal	2/1/2024	Begin Base Year 2.
End ADA Services Date	3/31/2024	Fully expend project

Budget Activity Line Item: 30.09.01 - Paratransit Operations (FY2020 Section 5307 50:50)(00)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description
Amendment 02
No change to this activity line.

Amendment 01
No change to this activity line.

End Amendment 01

This activity line item includes $221,227 in FY 2020 Section 5307 funding for Paratransit Operating Assistance within the Coeur d'Alene urbanized area for the time period of 2/1/2024 - 09/30/2025.

MATCH RATIO
Federal/non-federal match ratio for this project is 50:50. Local and in-kind match, used for non-federal share, is provided by Kootenai County and Kootenai Health. An in-kind valuation plan has been uploaded.

STIP
This activity was approved in the 2023-2029 current STIP, Key # 14191, federally approved on 01/18/2023.

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$221,227
Local			$221,227
Local/In-Kind			$0
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$442,454**

Milestone Name	Est. Completion Date	Description
Review Contract	12/1/2023	Review contract prior to renewal.
Year 2 Renewal Discussion	1/1/2024	Discuss current contract and possible amendment with contractor.
Year 2 Renewal	2/1/2024	Begin Base Year 2.
Begin ADA Services Date	4/1/2024	Begin expending funds for ADA services including those provided by a third party under our existing contract.
End ADA Services Date	9/30/2024	Fully expend project.

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2021 Section 5307 80:20)(01)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description
Amendment 02
No change to this activity line.

Amendment 01
This activity line includes $264,571 in FY2021 Section 5307 funds. This project amendment will provide operating funding for Kootenai County ADA Paratransit operations and security in the Coeur d'Alene urbanized area for the time period of 10/1/2024 - 12/31/2025.

Match Ratio
Federal/non-federal match ratio for this project is 80:20. Local and in-kind match, used for non-federal share, is provided by Kootenai County and Kootenai Health. An in-kind match valuation plan has been attached to the grant.

STIP
This project amendment was included in the 2024-2027 ITD STIP, Key #14191, Federally approved on January 30, 2024. Information located on page 12 of the attached ITIP.

End Amendment 01

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$264,571
Local			$66,143
Local/In-Kind			$0
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$330,714**

Milestone Name	Est. Completion Date	Description
Begin ADA Services Date	10/1/2024	Begin expending funds for ADA services including those provided by a third party under our existing agreement.
Agreement Review	12/1/2024	Review current agreement prior to base year renewal.
Year 3 Renewal Discussion	1/1/2025	Discuss current agreement and possible amendment with contractor.
Execute Base Year 3 Amendment	2/1/2025	Execute amendment with any necessary revisions.
End ADA Services Date	12/31/2025	Fully expend project.

Budget Activity Line Item: 30.09.01 - Paratransit Operations (FY2020 and FY2021 Section 5307 50:50)(01)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description

Amendment 02
No change to this activity line.

Amendment 01
This activity line includes $268,637 in FY2020 and $31,220 in FY2021 Section 5307 funds. This project amendment will provide operating funding for Kootenai County Paratransit operations and security in the Coeur d'Alene urbanized area for the time period of 10/1/2024 - 12/31/2025.

MATCH RATIO
Federal/non-federal match ratio for this project is 50:50. Local and in-kind match, used for non-federal share, is provided by Kootenai County and Kootenai Health. An in-kind valuation plan has been uploaded.

STIP
This project amendment was included in the 2024-2027 ITD STIP, Key #14191, Federally approved on January 30, 2024. Information located on page 12 of the attached ITIP.

End Amendment 01

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$299,857
Local			$299,857
Local/In-Kind			$0
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$599,714**

Milestone Name	Est. Completion Date	Description
Begin Paratransit Services Date	10/1/2024	Begin expending funds for Paratransit Services including those provided by a third party under our existing agreement.
Agreement Review	12/1/2024	Review current agreement prior to base year renewal.
Year 3 Renewal Discussion	1/1/2025	Discuss current agreement and possible amendment with contractor.
Execute Base Year 3 Amendment	2/1/2025	Execute amendment with any necessary revisions.
End Paratransit Services Date	12/31/2025	Fully expend project.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2020 Section 5307 80:20)(00)	0	$417,637.00	$522,046.00
OPERATING ASSISTANCE (300-00)	30.09.01	Paratransit Operations (FY2020 Section 5307 50:50)(00)	1	$221,227.00	$442,454.00
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2021 Section 5307 80:20)(01)	1	$264,571.00	$330,714.00
OPERATING ASSISTANCE (300-00)	30.09.01	Paratransit Operations (FY2020 and FY2021 Section 5307 50:50)(01)	1	$299,857.00	$599,714.00

Project Title: FY2022 Section 5307 for Fixed Route Operating Assistance

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2023-022-03-02	ID-2023-022-02-P4	7/25/2025	1/1/2026	9/30/2026

Project Description

This project amendment includes $35,858 in FY2022 Section 5307 funds. This project will provide operating funding for Kootenai County Fixed Route operations, including safety, in the Coeur d'Alene urbanized area for the time period of 01/01/2026 to 09/30/2026.

Project Benefits

Maintain safe, reliable transit service, increase service efficiencies, improve rider connections through service coordination.

Additional Information
None provided.

Location Description
The transit operations will be within the Coeur d'Alene UZA of Kootenai County, Idaho.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho
163240	Coeur d'Alene, ID

Congressional District Information

District	State
1	Idaho

Program Plan Information

STIP/TIP
Date: 12/12/2024
Description: This project amendment was included on the 2025-2031 Idaho STIP, Key #14193, Federally Approved on 12/12/2024. Information included on page 12 of attached ITIP.

UPWP
Date: N/A
Description: N/A

Long Range Plan
Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$35,858
Local			$0
Local/In-Kind			$35,858
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$71,716**

Project Budget

Project Number	Budget Item			FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2023-022-03-02	113-00 (113-A4)	BUS - STATION/STOPS/TERMINALS		$4,000.00	$4,000.00	$8,000.00	1
ID-2023-022-03-02		11.32.07	SECURITY: Fixed Route Operations (FY2022 Section 5307 50:50)(02)	$4,000.00	$4,000.00	$8,000.00	1
ID-2023-022-03-02	300-00 (300-A5)	OPERATING ASSISTANCE		$31,858.00	$31,858.00	$63,716.00	1
ID-2023-022-03-02		30.09.01	Fixed Route Operations (FY2022 Section 5307 50:50)(02)	$31,858.00	$31,858.00	$63,716.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 30.09.01 - Fixed Route Operations (FY2022 Section 5307 50:50)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description
This project includes $31,858 in FY2022 Section 5307 funds. This project will provide operating funding for Kootenai County Fixed Route operations in the Coeur d'Alene urbanized area for the time period of 01/01/2026 to 09/30/2026.

Match Ratio
The federal/non-federal match ratio for this grant is 50:50, and the total share to be provided is $31,858. The source of local share is from our subrecipient, the Coeur d'Alene Tribe, who contributes to the fixed route service operational costs. If needed, in-kind match is also available from Kootenai Health, our non-emergency medical transportation (NEMT) provider. The Kootenai County In-Kind Valuation Plan is attached to this application.

STIP

This project amendment was included on the 2025-2031 Idaho STIP, Key #14193, Federally Approved on 12/12/2024. Information included on page 12 of attached ITIP.

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$31,858
Local			$0
Local/In-Kind			$31,858
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$63,716**

Milestone Name	Est. Completion Date	Description
Start Date	1/1/2026	Begin operations.
End Date	9/30/2026	End operations.

Budget Activity Line Item: 11.32.07 - SECURITY: Fixed Route Operations (FY2022 Section 5307 50:50)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	1

Extended Budget Description
This line item includes $4,000 in FY2022 Section 5307 funds for fixed route security operations for the time period of 01/01/2026 to 09/30/2026. Funds for this line item will be used for IT maintenance of Riverstone Transit Center security cameras, annual livestream fees for security cameras on fixed route buses, server upgrades for security video storage, annual radio usage fees, and other security expenses as needed.

1% SECURITY:
Kootenai County Public Transportation has determined that 1% of Section 5307 funds are not needed for security purposes in this fiscal year. A recent transit security review for FY2025 found no outstanding security needs. The agency maintains comprehensive security infrastructure and coordination with local law enforcement and emergency services. The FY2025 Security Certification Letter is attached to this application.

MATCH RATIO:
Federal/non-federal match ratio for this project is 50:50. Local share is provided by Kootenai Health, our

non-emergency medical transportation (NEMT) provider, and will be in the amount of $4,000. The Kootenai County In-Kind Valuation Plan is attached to this application.

STIP:
This project was included on the 2025-2031 Idaho STIP, Key #14193, federally approved on 12/12/2024. Information included on page 12 of the attached Idaho STIP.

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$4,000
Local			$0
Local/In-Kind			$4,000
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$8,000**

Milestone Name	Est. Completion Date	Description
Begin expending funds	1/1/2026	Begin expending fixed route security operations funds.
Finish expending funds	9/30/2026	Finish expending fixed route security operations funds.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description
Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	Fixed Route Operations (FY2022 Section 5307 50:50)(02)	1	$31,858.00	$63,716.00
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	SECURITY: Fixed Route Operations (FY2022 Section 5307 50:50)(02)	1	$4,000.00	$8,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OPERATING ASSISTANCE (300-00)	30.09.01	Fixed Route Operations (FY2022 Section 5307 50:50)(02)	1	$31,858.00	$63,716.00
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	SECURITY: Fixed Route Operations (FY2022 Section 5307 50:50)(02)	1	$4,000.00	$8,000.00

Project Title: FY2022 Section 5307 for ADA Complementary Paratransit Service

Project Number	Temporary Project Number	Date Created	Start Date	End Date
ID-2023-022-04-02	ID-2023-022-02-P5	7/25/2025	1/1/2026	9/30/2026

Project Description

This project includes $884,000 in FY2022 Section 5307 funds. This project will provide operating funding for Kootenai County Fixed Route operations, including safety, in the Coeur d'Alene urbanized area for the time period of 01/01/2026 to 09/30/2026.

Project Benefits
Maintain safe, reliable transit service, increase service efficiencies, improve rider connections through service coordination.

Additional Information
None provided.

Location Description
The transit operations will be within the Coeur d'Alene UZA of Kootenai County, Idaho.

Project Location (Urbanized Areas)

UZA Code	Area Name
160000	Idaho
163240	Coeur d'Alene, ID

Congressional District Information

District	State
1	Idaho

Program Plan Information

STIP/TIP
Date: 12/12/2024
Description: This project amendment was included on the 2025-2031 Idaho STIP, Key #14191, Federally Approved on 12/12/2024. Information included on page 11 of attached ITIP.

UPWP
Date: N/A
Description: N/A

Long Range Plan
Date: N/A
Description: N/A

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$884,000
Local			$0
Local/In-Kind			$570,772
State			$0

State/In-Kind						$0
Other Federal						$0
Transportation Development Credit						$0
Adjustment						$0
Total Eligible Cost						**$1,454,772**

Project Budget

Project Number		Budget Item		FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
ID-2023-022-04-02	113-00 (113-A6)	BUS - STATION/STOPS/TERMINALS		$4,000.00	$4,000.00	$8,000.00	1
ID-2023-022-04-02		11.32.07	SECURITY: Paratransit Operations (FY2022 Section 5307 50:50)(02)	$4,000.00	$4,000.00	$8,000.00	1
ID-2023-022-04-02	117-00 (117-A8)	OTHER CAPITAL ITEMS (BUS)		$417,637.00	$104,409.00	$522,046.00	1
ID-2023-022-04-02		11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2022 Section 5307 80:20)(02)	$417,637.00	$104,409.00	$522,046.00	1
ID-2023-022-04-02	300-00 (300-A7)	OPERATING ASSISTANCE		$462,363.00	$462,363.00	$924,726.00	1
ID-2023-022-04-02		30.09.01	Paratransit Operations (FY2022 Section 5307 50:50)(02)	$462,363.00	$462,363.00	$924,726.00	1

Project Budget Activity Line Items

Budget Activity Line Item: 11.7C.00 - NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2022 Section 5307 80:20)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE	OTHER CAPITAL ITEMS (BUS)	1

Extended Budget Description
This project includes $417,637 in FY2022 Section 5307 funds. This amendment will provide operating funding for Kootenai County ADA Paratransit operations in the Coeur d'Alene urbanized area for the time period of 01/01/2026 to 09/30/2026.

Match Ratio
Federal/non-federal match ratio for this grant is 80:20, and the total share to be provided is $104,409. The local share is provided by our partnership with Kootenai Health, who provides non-emergency medical transportation (NEMT). The Kootenai County In-Kind Valuation Plan is attached to this application.

STIP
This project amendment was included on the 2025-2031 Idaho STIP, Key #14191, Federally Approved on 12/12/2024. Information included on page 11 of attached ITIP.

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$417,637
Local			$0
Local/In-Kind			$104,409
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$522,046**

Milestone Name	Est. Completion Date	Description
Begin ADA Services Date	1/1/2026	Begin expending funds for ADA services including those provided by a third party under our existing agreement.
Agreement Review	2/1/2026	Review current agreement prior to base year renewal.
Year 4 Renewal Discussion	3/1/2026	Discuss current agreement and possible amendment with contractor.
Execute Base Year 4 Amendment	4/1/2026	Execute amendment with any necessary revisions.
End ADA Services Date	9/30/2026	Fully expend project amendment.

Budget Activity Line Item: 30.09.01 - Paratransit Operations (FY2022 Section 5307 50:50)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OPERATING ASSISTANCE (300-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	1

Extended Budget Description
This project includes $462,363 in FY2022 Section 5307 funds. This project will provide operating funding for Kootenai County Paratransit operations in the Coeur d'Alene urbanized area for the time period of 01/01/2026 to 09/30/2026.

Match Ratio
Federal/non-federal match ratio for this grant is 50:50, and the total share to be provided is $462,363. The local share is provided by our partnership with Kootenai Health, who provides non-emergency medical transportation (NEMT). The Kootenai County In-Kind Valuation Plan is attached to this application.

STIP
This project amendment was included on the 2025-2031 Idaho STIP, Key #14191, Federally Approved on 12/12/2024. Information included on page 11 of attached ITIP.

Will 3rd Party contractors be used to fulfill this activity line item?
Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$462,363
Local			$0
Local/In-Kind			$462,363
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$924,726**

Milestone Name	Est. Completion Date	Description
Begin ADA Services Date	1/1/2026	Begin expending funds for paratransit services including those provided by a third party under our existing agreement.
Agreement Review	2/1/2026	Review current agreement prior to base year renewal.
Year 4 Renewal Discussion	3/1/2026	Discuss current agreement and possible amendment with contractor.
Execute Base Year 4 Amendment	4/1/2026	Execute amendment with any necessary revisions.
End ADA Services Date	9/30/2026	Fully expend project amendment.

Budget Activity Line Item: 11.32.07 - SECURITY: Paratransit Operations (FY2022 Section 5307 50:50)(02)

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	ACQUIRE - SURVEIL/ SECURITY EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	1

Extended Budget Description
This line item includes $4,000 in FY2022 Section 5307 funds for paratransit security operations for the time period of 01/01/2026 to 09/30/2026. Funds for this line item will be used for IT maintenance of Riverstone Transit Center security cameras, annual livestream fees for security cameras on paratransit buses, server upgrades for security video storage, annual radio usage fees, and other security expenses as needed.

1% SECURITY:
Kootenai County Public Transportation has determined that 1% of Section 5307 funds are not needed for security purposes in this fiscal year. A recent transit security review for FY2025 found no outstanding security needs. The agency maintains comprehensive security infrastructure and coordination with local law enforcement and emergency services. The FY2025 Security Certification Letter is attached to this application.

MATCH RATIO:
Federal/non-federal match ratio for this project is 50:50. Local share is provided by Kootenai Health, our non-emergency medical transportation (NEMT) provider, and will be in the amount of $4,000. The Kootenai County In-Kind Valuation Plan is attached to this application.

STIP:
This project was included on the 2025-2031 Idaho STIP, Key # 14191, federally approved on 12/12/2024. Information included on page 11 of the attached Idaho STIP.

Will 3rd Party contractors be used to fulfill this activity line item?
No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$4,000
Local			$0
Local/In-Kind			$4,000
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$8,000**

Milestone Name	Est. Completion Date	Description
Begin expending funds	1/1/2026	Begin expending paratransit security operations funds.
Finish expending funds	9/30/2026	Finish expending paratransit security operations funds.

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER CAPITAL ITEMS (BUS) (117-00)	11.7C.00	NON FIXED ROUTE ADA PARATRANSIT SERVICE (FY2022 Section 5307 80:20)(02)	1	$417,637.00	$522,046.00
OPERATING ASSISTANCE (300-00)	30.09.01	Paratransit Operations (FY2022 Section 5307 50:50)(02)	1	$462,363.00	$924,726.00
BUS - STATION/STOPS/TERMINALS (113-00)	11.32.07	SECURITY: Paratransit Operations (FY2022 Section 5307 50:50)(02)	1	$4,000.00	$8,000.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

Application Review Comments

Comment By	Gavin Fortenberry
Comment Type	Pre-Award Manager Returns Application
Date	7/22/2025
Comment	Returning to recipient to make changes requested via email to Dorian

Part 6: Agreement

UNITED STATES OF AMERICA
DEPARTMENT OF TRANSPORTATION
FEDERAL TRANSIT ADMINISTRATION

GRANT AGREEMENT
(FTA G-33)

On the date the authorized U.S. Department of Transportation, Federal Transit Administration (FTA) official signs this Grant Agreement, FTA has obligated and awarded federal assistance as provided below. Upon execution of this Grant Agreement by the Recipient named below, the Recipient affirms this FTA Award, enters into this Grant Agreement with FTA, and binds its compliance with the terms of this Grant Agreement.

The following documents are incorporated by reference and made part of this Grant Agreement:
(1) "Federal Transit Administration Master Agreement," FTA MA(33), http://www.transit.dot.gov,
(2) The Certifications and Assurances applicable to the FTA Award that the Recipient has selected and provided to FTA, and
(3) Any Award notification containing special conditions or requirements, if issued.

WHEN THE TERM "FTA AWARD" OR "AWARD" IS USED, EITHER IN THIS GRANT AGREEMENT OR THE APPLICABLE MASTER AGREEMENT, "AWARD" ALSO INCLUDES ALL TERMS AND CONDITIONS SET FORTH IN THIS GRANT AGREEMENT.

FTA OR THE FEDERAL GOVERNMENT MAY WITHDRAW ITS OBLIGATION TO PROVIDE FEDERAL ASSISTANCE IF THE RECIPIENT DOES NOT EXECUTE THIS GRANT AGREEMENT WITHIN 90 DAYS FOLLOWING FTA's AWARD DATE SET FORTH HEREIN.

FTA AWARD

Federal Transit Administration (FTA) hereby awards a Federal Grant as follows:

Recipient Information

Recipient Name: COUNTY OF KOOTENAI

Recipient ID: 6283

UEI: JDGLH97AM1R1

DUNS: 078207404

Award Information

Federal Award Identification Number (FAIN): ID-2023-022

Award with Amendment Number: ID-2023-022-02

Award Name: FY2019/2020 Section 5307 for Kootenai County Fixed Route, Paratransit, and Non-Fixed Route ADA Complementary Paratransit Service Operations

Award Start Date: 9/1/2023

Original Award End Date: 12/31/2024

Current Award End Date: 12/29/2026

Award Executive Summary: Amendment (02) - This amendment includes a $1,506,600 increase in award funding using $586,742 of FY2021 Section 5307 funds and $919,858 of FY2022 Section 5307 funds to support Kootenai County Fixed Route, Paratransit Operations, and Non-Fixed Route ADA Paratransit Operations, including security. Extends the performance period to 12/29/2026. No change to scope.

1% Security Requirement -
Attached to this application is a Security Certification Letter for the performance period of Amendment 02 (01/01/2026 - 12/29/2026). This letter certifies that expenditures for transit security projects are not necessary for this Amendment's performance period.

End Amendment (02)

Amendment (01) - This amendment includes a $1,264,428 increase in award funding using $268,637 of FY2020 Section 5307 funds and $995,791 of FY2021 Section 5307 funds to support Kootenai County Fixed Route, Paratransit Operations, and Non-Fixed Route ADA Paratransit Operations. Extend the performance period to 12/31/2025. No change to scope.

End Amendment (01)

Original Application
This grant includes $1,129,554 in FY2019-2020 Section 5307 funds ($84,895 in FY2019 and $405,795 in FY2020 which are funds that were reallocated from Idaho Falls Small UZA and $638,864 in FY2020 formulized Kootenai County Allocation) to support Kootenai County Fixed Route, Paratransit Operations, and Non-Fixed Route ADA Paratransit Operations.

Research and Development: This award does not include research and development activities.

Indirect Costs: This award does not include an indirect cost rate.

Suballocation Funds: Recipient organization is suballocated these apportioned funds and can apply for and receive these funds directly.

Pre-Award Authority: This award is using Pre-Award Authority.

Award Budget

Total Award Budget: $6,976,280.00

Amount of Federal Assistance Obligated for This FTA Action (in U.S. Dollars): $1,506,600.00

Amount of Non-Federal Funds Committed to This FTA Action (in U.S. Dollars): $1,193,372.00

Total FTA Amount Awarded and Obligated (in U.S. Dollars): $3,900,582.00

Total Non-Federal Funds Committed to the Overall Award (in U.S. Dollars): $3,075,698.00

Award Budget Control Totals

(The Budget includes the individual Project Budgets (Scopes and Activity Line Items) or as attached)

Funding Source	Section of Statute	CFDA Number	Amount
5307 - Urbanized Area Formula Grants (2013 and forward)	5307-2A	20507	$3,900,582
Local			$1,882,326
Local/In-Kind			$1,193,372
State			$0
State/In-Kind			$0
Other Federal			$0
Transportation Development Credit			$0
Adjustment			$0
Total Eligible Cost			**$6,976,280**

(The Transportation Development Credits are not added to the amount of the Total Award Budget.)

U.S. Department of Labor Certification of Public Transportation Employee Protective Arrangements:

DOL Decision: DOL Concurs - Certified
DOL Review Date: 8/31/2023
DOL Certification Date: 8/31/2023

Amendment 1 DOL Decision: DOL Concurs - Certified
Amendment 1 DOL Review Date: 9/3/2024
Amendment 1 DOL Certification Date: 9/3/2024;
Amendment 2 DOL Decision: DOL Concurs - Certified
Amendment 2 DOL Review Date: 8/12/2025
Amendment 2 DOL Certification Date: 8/12/2025

Special Conditions

There are no special conditions.

FINDINGS AND DETERMINATIONS

By signing this Award on behalf of FTA, I am making all the determinations and findings required by federal law and regulations before this Award may be made.

FTA AWARD OF THE GRANT AGREEMENT

Awarded By:
Susan Fletcher
Regional Administrator
FEDERAL TRANSIT ADMINISTRATION
U.S. DEPARTMENT OF TRANSPORTATION
Contact Info: susan.fletcher@dot.gov
Award Date: 8/12/2025

EXECUTION OF THE GRANT AGREEMENT

Upon full execution of this Grant Agreement by the Recipient, the Effective Date will be the date FTA or the Federal Government awarded Federal assistance for this Grant Agreement.

By executing this Grant Agreement, the Recipient intends to enter into a legally binding agreement in which the Recipient:
(1) Affirms this FTA Award,
(2) Adopts and ratifies all of the following information it has submitted to FTA:
    (a) Statements,
    (b) Representations,
    (c) Warranties,
    (d) Covenants, and
    (e) Materials,
(3) Consents to comply with the requirements of this FTA Award, and
(4) Agrees to all terms and conditions set forth in this Grant Agreement.

Executed By:

COUNTY OF KOOTENAI