



**Kootenai County**  
**Information Systems**  
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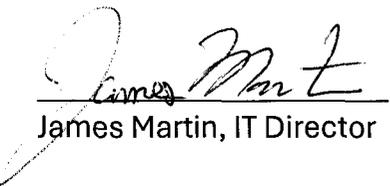
# Memo

**To:** Board of County Commissioners  
**From:** James Martin, IT Director  
**Date:** September 17, 2025  
**Re:** Request to Carryover B Budget Line Items from FY2025 to FY2026

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This memo is being written to request that IT be allowed to move the following project related B budget line items from FY2024 to FY2025.

10.1.040.0.43-8033	\$ 51,972	MFA Project
10.1.040.0-8199	\$ 31,185	Recorder's Online Beverage License Project
10.1.040.5.46-8199	\$ 28,841	OnBase Professional Services
10.1.040.0.42-8516	\$ 35,000	VMWare Subscription
10.1.040.0.41-8516	\$ 20,000	VMWare Subscription
10.1.040.0.43-8516	\$ 25,000	Email Firewall Renewal

  
James Martin, IT Director