

Resolution No. 2025-86

Appropriation of Fiscal Year 2025 Contingency Funds

WHEREAS, Iaho Code 31-4602 allows the Board of County Commissioners to establish a Justice Fund, and such a fund has been established;

AND, WHEREAS, Idaho Code 31-1605 and 63-805(2) provides that the Board of County Commissioners has the right to make general reserve appropriations for both the current expense and justice funds as long as the levy is within the statutory limits;

AND, WHEREAS, the allowable reserve appropriations were included in the final adopted budget for the unforeseen contingencies arising, which could not have been reasonably foreseen;

AND, WHEREAS, the expenditures identified below meet these criteria;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal Year 2024-2025 budget shall be adjusted to reflect the appropriation of contingency funds as noted below:

Description	General Fund Contingency	Justice Fund Contingency
FY25 Adopted Budget	\$ 250,000	\$ 300,000
FY25 Contingency Usage - BOCC	\$ (248,702)	\$ -
FY25 Contingency Usage - Sheriff		\$ (22,139)
FY25 Remaining Balance	<u>\$ 1,298</u>	<u>\$ 277,861</u>
15.6.660.3-7010 FY25 Proposed Contingency Usage - Jail Overtime		\$ (130,426)
15.6.660.3-8220 FY25 Proposed Contingency Usage - Jail Medication		\$ (29,989)
15.6.660.3-8221 FY25 Proposed Contingency Usage - Jail Hospital		\$ (17,875)
15.6.660.3-8232 FY25 Proposed Contingency Usage - Jail Food		\$ (99,571)
Total Returned to Fund Balance	<u><u>\$ 1,298</u></u>	<u><u>\$ -</u></u>

**KOOTENAI COUNTY
BOARD OF COMMISSIONERS**

Bruce Mattare, Chairman

Leslie Duncan, Commissioner

Marc Eberlein, Commissioner

ATTEST:
Jennifer Locke, Clerk

by: Deputy Clerk