

Re-grade all Judicial Staff Attorneys

Department	Elected Official	Org Set		Wage		SS/MED	UNO	WC CODE	WC %	PERSI	LTD	STD	LIFE	Health	Annual Loaded Cost
Trial Court Administrator	Judge McHugh	45.8.001.3		7002/7003		7510	7512	7515		7511	7513	7513	7513	7513	
Position Number & Title	Exempt / Hourly	Grade	Step	Hourly	Annual Total	7.65%	0.15%	8820000- Attorney- All Employees & Clerical	0.12%	11.96%	0.007%	0.450%	0.006%	17,783	
040-001 Judicial Staff Attorney - Current	Exempt	ATP1	8	\$ 42.98	\$ 89,398	\$ 6,839	\$ 134		\$ 107	\$ 10,692	\$ 6	\$ 402	\$ 5	\$ 17,783	\$ 125,368
040-001 Judicial Staff Attorney - Requested	Exempt	ATP2	8	\$ 46.40	\$ 96,512	\$ 7,383	\$ 145		\$ 116	\$ 11,543	\$ 7	\$ 434	\$ 6	\$ 17,783	\$ 133,928
040-002 Judicial Staff Attorney - Current	Exempt	ATP1	7	\$ 42.15	\$ 87,672	\$ 6,707	\$ 132		\$ 105	\$ 10,486	\$ 6	\$ 395	\$ 5	\$ 17,783	\$ 123,290
040-002 Judicial Staff Attorney - Requested	Exempt	ATP2	7	\$ 45.53	\$ 94,702	\$ 7,245	\$ 142		\$ 114	\$ 11,326	\$ 7	\$ 426	\$ 6	\$ 17,783	\$ 131,751
040-003 Judicial Staff Attorney - Current	Exempt	ATP1	5	\$ 40.08	\$ 83,366	\$ 6,378	\$ 125		\$ 100	\$ 9,971	\$ 6	\$ 375	\$ 5	\$ 17,783	\$ 118,109
040-003 Judicial Staff Attorney - Requested	Exempt	ATP2	5	\$ 43.29	\$ 90,043	\$ 6,888	\$ 135		\$ 108	\$ 10,769	\$ 6	\$ 405	\$ 5	\$ 17,783	\$ 126,144
040-004 Judicial Staff Attorney - Current	Exempt	ATP1	10	\$ 45.05	\$ 93,704	\$ 7,168	\$ 141		\$ 112	\$ 11,207	\$ 7	\$ 422	\$ 6	\$ 17,783	\$ 130,549
040-004 Judicial Staff Attorney - Requested	Exempt	ATP2	10	\$ 48.65	\$ 101,192	\$ 7,741	\$ 152		\$ 121	\$ 12,103	\$ 7	\$ 455	\$ 6	\$ 17,783	\$ 139,560
040-005 Judicial Staff Attorney - Current	Exempt	ATP1	5	\$ 40.08	\$ 83,366	\$ 6,378	\$ 125		\$ 100	\$ 9,971	\$ 6	\$ 375	\$ 5	\$ 17,783	\$ 118,109
040-005 Judicial Staff Attorney - Requested	Exempt	ATP2	5	\$ 43.29	\$ 90,043	\$ 6,888	\$ 135		\$ 108	\$ 10,769	\$ 6	\$ 405	\$ 5	\$ 17,783	\$ 126,144

Funding Source: potential salary savings from open position, likely budget overage

FY26 Increase \$ 34,353
 FY27 Increase \$ 42,103

Effective Date: 12/7/2025 9/30/2026
 FY26 Effective Weeks: 42

Budget Impact:

- Savings
- Budget Neutral
- Budget Increase

- Does this cause compression or parity?
- Does this cause internal alignment issues?
- Is this within Policy 120?

Auditor's notes:

Effective PP26
 040-005 is currently open, this is the new position created during FY26 budget cycle