

**Resolution No. 2025-93**  
**Fiscal Year 2025 Unscheduled Revenues**

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect unscheduled revenue, grants, or donations from Federal, State, or Local Governments or other private sources;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Kootenai County Board of Commissioners that the Fiscal year 2025 budget shall be adjusted to reflect the following unscheduled revenues:

**FY 2025 Kootenai County Adopted Budget** **\$ 131,724,612**  
*KCEMSS and Internal Service Fund Excluded*

**Budget Amendments**

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**Capital Project Carryforward from FY24 (Resolution 2024-87)**

5 Year Plan Projects	\$	506,643
Airport lift station		228,873
Airport Polaris Ranger		7,307
Centennial Trail fencing		25,000
Detectives Livescan machine		17,494
E911 Projects		58,885
HVAC Admin		225,910
Information Technology Projects		446,466
Jail 5 Year Plan		568,020
Jail booking mesh		43,324
Jail Generator		70,788
Jail Pods		25,490
Jail transport vehicle		192,836
Justice Building Expansion		3,620,529
KC North		115,555
Solid Waste Projects		8,714,233
Stateline Park drinking fountain		15,000
<b>Total</b>	<b>\$</b>	<b>14,882,353</b>

**General Fund Balance Amendments**

Assigned FB: 5 Year Plan	\$	46,107
Assigned FB: Coroner Lab		131,000
Assigned FB: Jail 5 Year Plan		177,300
Assigned FB: Jail Generator		463,155
Assigned FB: Jail Pods		8,374,521
Assigned FB: Justice Building Expansion returned to fund balance		(629,851)
Assigned FB: Justice Center HVAC		200,000
Backcountry UTV snow tracks		10,000
County Purchase of Real Property from Airport		1,362,965

Decrease in EMPG Grant Award	29,439
Grant Match, Cash - IDPR	300,000
Grant Match, Cash - National School Lunch Program	31,972
Hayden contract shortfall	123,313
Indirect Grant Revenue - Hazardous Fuel Reduction Grants	(11,658)
Indirect Grant Revenue - Shared Stewardship Cooperative Forestry Grants	(19,091)
Indirect Grant Revenue - Western Fire Managers Grants	(16,450)
Interest to Hwy Districts	15,664
IT Incomplete B Budget Projects	116,367
Jail medical contract overage	1,351,212
JJC Elevator repairs	10,711
KCSO vehicle budget returned to fund balance	(600,799)
Motorola FY24 invoice	220,025
Payment of Attorney Fees per Court Order	24,414
VSAR kitchen electrical updates	7,500
Wellspring Meadows contribution	159,168
<b>Total</b>	<b>\$ 11,876,984</b>

#### **Restricted Fund Balance Amendments**

Airport ARFF Vehicle Lease	\$ 15,550
Airport financing charges for gate security system	9,754
Airport gate security system	1,743
Airport Polaris Ranger track install	6,892
Airport tower project	58,962
Airport Vehicles	723,372
County Purchase of Real Property from Airport	(1,393,258)
GASB 87 Lessor adjustment	(89,252)
Grant Match, AAA - ITD	171,381
Grant Match, Cash - AIP	370,871
Grant Match, Cash - IDPR	250,000
Grant Match, Cash - Recreational Boater Safety	73,351
Grant Match, Cash Cities Cost Share - FTA	29,045
Grant Match, Cash Cities Cost Share - ITD	107,512
Indirect Grant Revenue - OVW	(13,620)
Lakes Hwy Lease Pmt	25,611
Prior year pcard charges	52,937
Rec Safety Sonar System	22,139
Rec Safety Truck Purchase	58,879
SIU equipment	15,220
<b>Total</b>	<b>\$ 497,089</b>

#### **Grant Awards and Amendments**

Airport Grants	\$ 6,032,242
ARPA Grant	12,801,704
Emergency Management Performance Grant Overmatch	(23,418)
Federal Transit Administration Grants	8,291,401
Hazardous Fuels Reduction Grants	130,062

Help America Vote Act Grants	200
Highway Safety Grant	16,246
Idaho Department of Parks & Recreation Grant	700,000
Idaho Transportation Department Grants	679,464
Invasive Species Patrol Grant	223,330
Local Assistance Tribal Contingency Funds	763,630
National School Lunch Program Grant	53,217
North Kootenai Water District ID Office of Emergency Management Grant	419,984
Office on Violence Against Women DV Mentor Grant	158,238
Office on Violence Against Women Justice for Families Program Grant	7,656
Panhandle Village Water System ID Community Development Block Grant	242,670
Post Falls School District Grant	46,306
Recreational Boater Safety Grant	68,637
Rural Transportation Assistance Program Grants	899
Shared Stewardship Cooperative Forestry Grants	101,660
State Homeland Security Program Grants	415,590
Substance Use, Prevention, Treatment, & Recovery Services Block Grant	4,627
Western Fire Managers Grants	546,651
<b>Total</b>	<b>\$ 31,680,996</b>

**Other Items**

Hayden Contract	\$ 66,687
Hyw 95 Trail and KCSO Sonar Donations	70,049
KCSO K9 Donations	28,234
KCSO K9 Insurance Proceeds	21,734
Lessee GASB 87 Adjustment	916,968
Lessor GASB 87 adjustment	89,252
License Plate Fees	1,940
OHV Funds	42,000
Opioid Funds	118,050
Prisoner Housing	76,438
Refunds	9,366
Tobacco Tax for Juvenile Corrections Purchases	14,570
USMS SIU Taskforce Reimbursement for OT	9,828
<b>Total</b>	<b>\$ 1,465,116</b>

**Total Amendments \$ 60,402,538**

**FY 2025 Kootenai County Amended Budget \$ 192,127,150**

*KCEMSS and Internal Service Fund Excluded*

**KOOTENAI COUNTY  
BOARD OF COMMISSIONERS**

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Bruce Mattare, Chair

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Leslie Duncan, Commissioner

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Marc Eberlein, Commissioner

ATTEST:  
Jennifer Locke, Clerk

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by: Deputy Clerk