

Original Target Budget (Based on LTA Estimate - 2024)		GMP 1 (November 2025)		Revision 1 with VE	
Architectural/Engineering	\$ 126,917.00	LTA Arch	\$ 105,000.00	LTA Arch	\$ 105,000.00
Reimbursables	\$ 5,000.00	Reimbursables	\$ 4,500.00	Reimbursables	\$ 4,500.00
Special Inspections	\$ 8,000.00	Design Concept	\$ 9,000.00	Design Concept	\$ 9,000.00
Permits	\$ 21,153.00	Ginno CM Fee	\$ 12,500.00	Ginno CM Fee	\$ 12,500.00
	\$ 161,070.00	Special Insp- Est	\$ 8,000.00	Special Insp- Est	\$ 8,000.00
		Permits - Est	\$ 21,153.00	Permits - Est	\$ 21,153.00
			\$ 160,153.00		\$ 160,153.00
Owner Provided Equipment	\$250,000	Owner Provided Equipment	\$ 241,653.46	Owner Provided Equipment	\$ 156,462.00
				Optional Second Cooler	\$ 27,500.00
				Total Owner Provided Equipment	\$ 183,962.00
				Value Engineering (VE) Accpeted: (\$245,756.00)	See VE Spreadsheet
Estimated Construction	\$ 941,840.00	Ginno GMP 1	\$ 1,634,518.00	Ginno Revised GMP 2 After VE Accepted	\$ 1,351,505.00
Construction Contingency	\$ 115,800.00	Contractor Contingency	Included in GMP \$35,000	Contrator Contingency	\$ 35,000.00
		Owner Contingency	\$ 35,000.00	<b>Ginno Total GMP</b>	<b>\$ 1,386,505.00</b>
				Owner Contingency	\$ 35,000.00
Current Allocated Budget in assigned Fund Balance	\$ 1,468,710.00	Proposal Total	\$ 2,071,324.46	Revised Total	\$ 1,765,620.00
		Difference	\$ (602,614.46)	Difference	\$ (296,910.00)