

Department	Pos #	Position Title	Wage (FY26 Amended)	Tax	Benefit	WorkerComp	Total	GL Code
010 - BOCC	700001	OT Budget	\$ 300	\$ 23	\$ 37	\$ 1	\$ 301	10.1.001.0-7010
140 - Building and Grounds	700010	OT Budget	\$ 3,000	\$ 234	\$ 373	\$ 71	\$ 3,071	10.1.010.0-7010
200 - Community Development	700020	OT Budget	\$ 20,000	\$ 1,560	\$ 2,485	\$ 214	\$ 20,214	10.1.020.3-7010
240 - Information Technology	700040	OT Budget	\$ 3,500	\$ 273	\$ 435	\$ 4	\$ 3,504	10.1.040.0-7010
020 - Auditor's Office	700201	OT Budget	\$ 300	\$ 23	\$ 37	\$ 1	\$ 301	10.2.201.0-7010
022 - Election's Office	700205	OT Budget	\$ 14,000	\$ 1,092	\$ 1,739	\$ 14	\$ 14,014	10.2.205.3-7010
024 - Recorder's Office	700209	OT Budget	\$ 300	\$ 23	\$ 37	\$ 1	\$ 301	10.2.209.3-7010
030 - Treasurer's Office	700300	OT Budget	\$ 1,200	\$ 94	\$ 149	\$ 2	\$ 1,202	10.3.001.0-7010
040 - Assessor	700400	OT Budget	\$ 1,000	\$ 78	\$ 124	\$ 1	\$ 1,001	10.4.001.2-7010
048 - Assessor - Vehicle License (DMV)	700413	OT Budget	\$ 1,545	\$ 121	\$ 192	\$ 2	\$ 1,547	10.4.413.3-7010
210 - Coroner	700005	OT Budget	\$ 4,900	\$ 382	\$ 609	\$ 5	\$ 4,905	10.5.001.3-7010
050 - Sheriff - County Auto Shop	700049	OT Budget	\$ 200	\$ 16	\$ 25	\$ 3	\$ 203	10.6.049.3-7010
076 - Office of Emergency Mgmt	700114	OT Budget	\$ 1,000	\$ 78	\$ 124	\$ 1	\$ 1,001	10.6.114.2-7010
270 - 9 1 1	700120	OT Budget	\$ 279,500	\$ 21,801	\$ 39,575	\$ 280	\$ 279,780	10.6.120.3-7010
140 - Building and Grounds	555019	OT Budget	\$ 1,000	\$ 78	\$ 124	\$ 23	\$ 1,023	15.1.128.3.182-7010
110 - Juvenile Detention	700128	OT Budget	\$ 12,000	\$ 936	\$ 1,733	\$ 324	\$ 12,324	15.1.128.3-7010
100 - Adult Misdemeanor Probation	700132	OT Budget	\$ 5,000	\$ 390	\$ 722	\$ 135	\$ 5,135	15.1.132.3-7010
060 - Sheriff	700600	OT Budget	\$ 13,500	\$ 1,053	\$ 1,950	\$ 365	\$ 13,865	15.6.001.2-7010
060 264 - Sheriff.Civil	700603	OT Budget	\$ 5,000	\$ 390	\$ 621	\$ 135	\$ 5,135	15.6.603.3-7010
060 062 - Sheriff.Patrol	700604	OT Budget	\$ 3,000	\$ 234	\$ 433	\$ 81	\$ 3,081	15.6.604.3-7010
060 064 - Sheriff.Detective	700620	OT Budget	\$ 52,000	\$ 4,056	\$ 7,510	\$ 1,404	\$ 53,404	15.6.620.3-7010
052 - Sheriff - Driver's License	700048	OT Budget	\$ 2,000	\$ 156	\$ 248	\$ 4	\$ 2,004	15.6.625.3-7010
060 266 - Sheriff.Records	700630	OT Budget	\$ 5,000	\$ 390	\$ 621	\$ 5	\$ 5,005	15.6.630.3-7010
070 - Sheriff - Jail	700047	OT Budget	\$ 8,000	\$ 624	\$ 994	\$ 188	\$ 8,188	15.6.650.3-7010
070 - Sheriff - Jail	700660	OT Budget	\$ 925,000	\$ 72,150	\$ 129,816	\$ 24,975	\$ 949,975	15.6.660.3-7010
080 - Prosecuting Attorney	700700	OT Budget	\$ 1,000	\$ 78	\$ 124	\$ 1	\$ 1,001	15.7.001.3-7010
180 - Airport	700101	OT Budget	\$ 30,000	\$ 2,340	\$ 3,727	\$ 12	\$ 30,012	30.1.101.2-7010
								35.1.002.3-7010 34%
								36.1.167.3-7010 33%
170 - Snowgroomers	700165	OT Budget	\$ 15,000	\$ 1,170	\$ 1,863	\$ 339	\$ 15,339	37.1.155.3-7010 33%
054 - Sheriff - Rec Safety	700685	OT Budget	\$ 10,000	\$ 780	\$ 1,444	\$ 270	\$ 10,270	37.6.685.3-7010
054 - Sheriff - Rec Safety	701681	OT Budget	\$ 3,600	\$ 281	\$ 520	\$ 98	\$ 3,698	37.6.685.4.681-7010
264 - Dist Court Clerk	700221	OT Budget	\$ 75,000	\$ 5,850	\$ 9,317	\$ 75	\$ 75,075	45.2.221.3-7010
262 - Bailiffs & Security	702045	OT Budget	\$ 15,000	\$ 1,170	\$ 2,166	\$ 405	\$ 15,405	45.8.001.3-7010
040 044 - Assessor.Residential Appraisal Division	700421	OT Budget	\$ 1,000	\$ 78	\$ 124	\$ 1	\$ 1,001	46.4.421.3-7010
040 042 - Assessor.Mapping	700425	OT Budget	\$ 1,500	\$ 117	\$ 186	\$ 2	\$ 1,502	46.4.425.3-7010
280 - Solid Waste	700002	OT Budget	\$ 700	\$ 55	\$ 87	\$ 55	\$ 755	60.1.002.2-7010
280 282 - Solid Waste.Ramsey Transfer Station	700182	OT Budget	\$ 19,000	\$ 1,482	\$ 2,360	\$ 1,477	\$ 20,477	60.1.182.3-7010
280 288 - Solid Waste.Prairie Transfer Station	701085	OT Budget	\$ 15,000	\$ 1,170	\$ 1,863	\$ 1,166	\$ 16,166	60.1.183.3-7010
280 286 - Solid Waste.Rural Sites	700187	OT Budget	\$ 2,500	\$ 195	\$ 311	\$ 195	\$ 2,695	60.1.187.3-7010
280 284 - Solid Waste.Landfill	700190	OT Budget	\$ 33,000	\$ 2,574	\$ 4,100	\$ 2,565	\$ 35,565	60.1.190.3-7010
				\$ 123,595	\$ 218,908		\$ 1,619,445	
							\$ 1,961,947	
							\$ 342,502	

FD 10 Contingency	10	\$ 25,798	\$ 45,941
FD 15 Contingency	15	\$ 80,535	\$ 144,897
	30	\$ 2,340	\$ 3,727
FD 10 Contingency	35	\$ 390	\$ 621
	36	\$ 390	\$ 621
	37	\$ 1,451	\$ 2,585
FD 10 Contingency	45	\$ 7,020	\$ 11,484
FD 10 Contingency	46	\$ 195	\$ 311
	60	\$ 5,476	\$ 8,721
		\$ 123,595	\$ 218,908