

**OVERALL & CONTRACT
DBE GOAL METHODOLOGY**

Airport Sponsor	Kootenai County, Idaho
Airport Name	Coeur d'Alene Airport
Goal Period	FY 2018-2020 10/01/17 to 9/30/20
Projects	AIP No. 3-16-0010-046-XXXX
Name of Preparer	Corrie Esvelt-Siegford, T-O Engineers

Overall DBE Goal: **2.25%**

PART 1: DBE GOAL METHODOLOGY

The calculation of three-year and contract DBE Goals, based upon 49 CFR Part 26, is a multi-phase task. The intent of the program is to create a level playing field on which DBE firms are able to compete fairly without creating a disadvantage to non-DBE competitors. This is accomplished through a detailed approach to setting both three-year and contract DBE goals that realistically consider the relevant demographics of the professional services and construction industries in the Sponsor's location as it relates to anticipated AIP eligible work in a given fiscal year.

Name of Recipient: Coeur d'Alene Airport

Goal Period: FY 2018/2019/2020.

DOT-assisted contract amounts:	<u>Total Amount</u>	<u>Federal Share</u>
FY2018	\$1,350,000	\$1,215,000
FY2019	\$9,200,000	\$8,280,000
FY2020	<u>\$4,000,000</u>	<u>\$3,600,000</u>
Total Amount	\$14,550,000	
Federal Share		\$13,095,000

Overall Three-Year Goal: 2.25%, to be accomplished through 0.0% RC and 2.25% RN. (Overall goal is weighted percentage.)

Total dollar amount to be expended on DBE's: \$251,033 (Federal Share).

Describe the Number and Type of DOT-Assisted Contracts that the airport anticipates awarding:

Contracts Fiscal Year FY2018.

Contract #1. Professional Services – Land Acquisition and Relocation Services. Work to Include: Engineering, appraisals, surveys, close-out documentation, and grant administration. Estimated Amount = \$96,667. Federal Share = \$87,000.00.

Contract #2. Land Acquisition. Estimated amount = \$453,333.33. Federal Share = \$408,000.00. The value of this contract is not included in the summary of DOT-assisted contracts or the DBE goal calculations.

Contract #3. Professional Services – Environmental Assessment for runway decoupling. Work to include: Engineering, Surveying, Drafting, and environmental consulting. Estimated Amount = \$200,000.00 Federal Share = \$180,000.00.

Contract #4. Professional Services – Runway decoupling design. Work to include: Engineering, drafting, surveying, and geotechnical testing. Estimated Amount = \$600,000.00. Federal share = \$540,000.00

Contracts Fiscal Year FY2019

Contract #5. Professional Services – Land acquisition services. Work to include: Engineering, appraisal, surveying, real estate consulting, and environmental consulting. Estimated Amount = \$100,000.00. Federal Share = \$90,000.00

Contract #6. Land Acquisition – Estimated amount = \$1,700,000.00. Federal Share = \$1,530,000.00. The value of this contract is not included in the summary of DOT-assisted contracts or the DBE goal calculations.

Contract #7. Professional Services – Construction observation for runway decoupling, localizer relocation, and Runway 6-24 overlay. Work to include: Engineering, drafting, surveying, and geotechnical testing. Estimated amount = \$740,000.00. Federal share = \$666,000.00.

Contract #8. Construction Services – Decouple runway ends and relocate localizer. Work to include: Site preparation, dump trucking, flagging, and runway, sewer and electrical construction. Estimated amount = \$4,860,000.00. Federal share = \$4,374,000.00.

Contract #9. Construction Services – Runway 6-24 Overlay. Work to include: Site preparation, dump trucking, flagging, erosion control, and runway construction. Estimated amount = \$1,800,000.00. Federal share = \$1,620,000.00.

Contracts Fiscal Year FY2020

Contract #10. Professional Services – Design and construction observation for SRE storage building. Work to include: Engineering, architectural design, drafting, surveying, and geotechnical testing. Estimated amount = \$400,000.00. Federal Share = \$360,000.00.

Contract #11. Construction Services – Construct snow removal equipment (SRE) storage building. Work to include: Building construction, sewer construction, runway construction, fencing, dump trucking, hydroseeding, and flagging. Estimated amount = \$3,600,000.00. Federal Share = \$3,240,000.00.

Market Area:

The market area is the area where a substantial majority of the airport's contractors and subcontractors come from and the area which the airports spend a substantial amount of their contracting dollars. The market area for construction contractors and suppliers includes Boundary, Bonner, Kootenai, Benewah, and Shoshone for District 1 counties in Idaho. The market area also includes Latah, Clearwater, Nez Perce, Lewis, and Idaho Counties in District 2 of Idaho along with Spokane County in Washington. The market area for professional services is expanded to include the State of Idaho along with Spokane County in Washington.

Step 1: DETERMINING A BASE FIGURE FOR THE OVERALL GOAL.

The process begins with the estimated cost and scope of anticipated work associated with AIP funding during Federal FY 2018 - 2020. The next step is listing the work elements of the project by North American Industry Classification System (NAICS) Code number and NAICS Code description.

In the market area the numbers of firms doing business with the same NAICS Code as project elements are counted. Information as to total available firms based on NAICS Code in a county is available from the United States Census Bureau, American Fact Finder (2015).

The process continues by listing the number of Certified (ready, willing and able) DBE firms based within the market area that perform the same type of work described by NAICS description. The DBE directory used to gather specific DBE firm information is from the Idaho Transportation Department updated June 2017. The objective is to set the goal to reflect the market of contractors/consultants available to provide services during FY 2018 - 2020 at Coeur d'Alene Airport. The result is a database of the number of DBE firms potentially available in the market area, the types of work they perform and the share they represent of the area workforce. Only DBE firms that are registered in Idaho are included in the database. One business was omitted from hydrology DBE list because the listing was for security consulting.

Table 1 presents market area data for professional services consultants available in the State of Idaho along with Spokane County in Washington. Table 2 presents market area data for contractor available for the selected counties. Note that while some codes may appear in both the professional and construction tables, the numbers will be different due to the selected regions for the market area. All contracts anticipated to be awarded in FY 2018 are for professional services. Contracts in FY 2019 and 2020 are anticipated to be awarded to construction and professional services.

TABLE 1
PROFESSIONAL SERVICES CONSULTANTS

NAICS Description	NAICS Code	Number of Services		DBE %
		All	DBE	
Appraisal	531320	161	1	0.6%
Engineering	541330	495	10	2.0%
Drafting	541340	42	2	4.8%
Surveying	541370	67	3	4.5%
Environmental	541620	94	11	11.7%
Hydrology	541690	131	5	3.8%
Cultural Resources	541720	12	8	66.7%
Real Estate Agents	531210	1015	0	0.0%
Testing laboratories	541380	54	2	3.7%
Architectural services	541310	155	1	0.6%

TABLE 2
CONTRACTOR AVAILABILITY

NAICS Description	NAICS Code	Number of services		DBE %	Counties Included:
		All	DBE		
Water and sewer line construction	237110	43	3	7.0%	Boundary, ID Bonner, ID Kootenai, ID Benewah, ID Shoshone, ID Latah, ID Clearwater, ID Nez Perce, ID Lewis, ID Idaho, ID Spokane, WA
Highway, street, and bridge construction	237310	55	4	7.3%	
Electrical and wiring installation contractors	238210	267	0	0.0%	
Site preparation contractors	238910	205	3	1.5%	
All other specialty trade contractors	238990	159	3	1.9%	
Concrete pipe manufacturing	327332	2	0	0.0%	
Surveying and mapping services	541370	25	1	4.0%	
Testing laboratories	541380	26	1	3.8%	
All other support services	561990	54	5	9.3%	
Landscaping services	561730	338	3	0.9%	
Specialized freight and trucking, local	484220	115	2	1.7%	
Other construction material wholesalers	423390	12	0	0.0%	
Fabricated wire manufacture	332618	2	0	0.0%	
Commercial Building Construction	236220	134	3	2.2%	
Concrete construction	238110	118	1	0.8%	
Steel and precast construction	238120	9	0	0.0%	
Framing	238130	93	0	0.0%	
Masonry	238140	60	0	0.0%	
Glass and glazing	238150	8	0	0.0%	
Roofing	238160	73	0	0.0%	
Plumbing and Hvac construction	238220	272	0	0.0%	
other building contractors	238290	22	0	0.0%	
Drywall and insulation	238310	99	0	0.0%	
Painting	238320	131	1	0.8%	
Flooring	238330	65	0	0.0%	
Finish carpentry	238350	103	0	0.0%	

Computation of the overall goal is determined by weighting the portion each anticipated contract represents of the total estimated cost of work associated with AIP funding for Federal FY 2018 - 2020. The result is the 'Base Figure for the Overall FY 2018 - 2020 DBE Goal.'

The first step in weighting the goal is to divide each prime contract into its major elements. Each element is evaluated for DBE firm contracting opportunities. Note that in Contract No. 2 and Contract No. 6 the actual Land Acquisition cost is not included in the DBE goal calculations.

Work tasks are assigned a distinct NAICS Code number. The dollar value of reasonable DBE participation by work task or contract element based on NAICS Code is calculated by multiplying the estimated dollar value total for each contract element by the ratio of DBEs available compared to the total number of firms. The dollar value of reasonable DBE participation by contract is the sum of the DBE participation by contract element. Contract amounts, work type element cost and DBE amounts shown are the Federal share. Tables 3 through 5 show the weighted goal calculation methodology for each contract.

TABLE 3
FY: 2018
CONTRACTS WORK ELEMENT BREAKDOWN

Work Type Description	NAICS Description	NAICS Code	Work Type Element Cost	Number Firms Census	Number Firms DBE Directory	DBE %	DBE \$
Fiscal Year 2018 Contracts							
Contract 1. Professional Services (Engineering Design): Land Acquisition and Relocation Services							
Engineering	Engineering Services	541330	\$65,000	495	10	2.0%	\$1,313
Appraisal	Offices of real estate appraisers	531320	\$6,000	161	1	0.6%	\$37
Surveying	Surveying and Mapping	541370	\$6,000	67	3	4.5%	\$269
Real Estate	Offices of Real Estate agents and Brokers	531210	\$5,000	1015	0	0.0%	\$0
Environmental	Environmental consulting services	541620	\$5,000	94	11	11.7%	\$585
TOTAL CONTRACT #1 [federal]			\$87,000			2.5%	\$2,204
Contract 3. Professional Services - Environmental Assessment - Runway Decoupling.							
Engineering	Engineering Services	541330	\$93,000	495	10	2.0%	\$1,879
Drafting	Drafting services	541340	\$15,000	42	2	4.8%	\$714
Surveying	Surveying and Mapping	541370	\$9,000	67	3	4.5%	\$403
Environmental	Environmental consulting services	541620	\$63,000	94	11	11.7%	\$7,372
TOTAL CONTRACT #3 [federal]			\$180,000			5.8%	\$10,368
Contract 4. Professional Services - Design engineering - Runway Decoupling, Localizer Relocation, Runway 6-24 overlay							
Engineering	Engineering Services	541330	\$420,000	495	10	2.0%	\$8,485
Drafting	Drafting services	541340	\$54,000	42	2	4.8%	\$2,571
Surveying	Surveying and Mapping	541370	\$32,000	67	3	4.5%	\$1,433
Geotechnical Testing	Testing Laboratories	541380	\$34,000	54	2	3.7%	\$1,259
TOTAL CONTRACT #4 [federal]			\$540,000			2.5%	\$13,748
Total Fiscal Year 2018 contracts			\$807,000			3.3%	\$26,321

TABLE 4
FY: 2019
CONTRACTS WORK ELEMENT BREAKDOWN

Work Type Description	NAICS Description	NAICS Code	Work Type Element Cost	Number Firms Census	Number Firms DBE Directory	DBE %	DBE \$
Fiscal Year 2019 Contracts							
Contract 5. Professional Services (Engineering Design) - Land acquisition Services							
Engineering	Engineering Services	541330	\$67,000	495	10	2.0%	\$1,354
Appraisal	Offices of real estate appraisers	531320	\$7,000	161	1	0.6%	\$43
Surveying	Surveying and Mapping	541370	\$6,000	67	3	4.5%	\$269
Real Estate	Offices of Real Estate agents and Brokers	531210	\$5,000	1015	0	0.0%	\$0
Environmental	Environmental consulting services	541620	\$5,000	94	11	11.7%	\$585
TOTAL CONTRACT #5 [federal]			\$90,000			2.5%	\$2,251
Contract 7. Professional Services - Construction Observation - Runway Decoupling, Localizer relocation, Runway 6-24 overlay							
Engineering	Engineering Services	541330	\$496,000	495	10	2.0%	\$10,020
Drafting	Drafting services	541340	\$55,000	42	2	4.8%	\$2,619
Surveying	Surveying and Mapping	541370	\$50,000	67	3	4.5%	\$2,239
Geotechnical Testing	Testing Laboratories	541380	\$65,000	54	2	3.7%	\$2,407
TOTAL CONTRACT #7 [federal]			\$666,000			2.6%	\$17,285
Contract 8. Construction Services - Decouple Runway Ends and Relocate Localizer							
Sewer construction	Water, Sewer and Related Construction	237110	\$140,000	43	3	7.0%	\$9,767
Runway Construction	Highway/runway construction and painting	237310	\$1,950,000	55	4	7.3%	\$141,818
Electrical Construction	Electrical contractors	238210	\$785,000	267	0	0.0%	\$0
Site preparation	Site preparation contractors	238910	\$330,000	205	3	1.5%	\$4,829
Specialty trade contractors	Specialty trade contractors	238990	\$54,000	159	3	1.9%	\$1,019
Dump trucking	Specialized Freight	484220	\$710,000	115	2	1.7%	\$12,348
Construction surveys	Surveying and Mapping	541370	\$100,000	25	1	4.0%	\$4,000
Construction materials testing	Materials Testing	541380	\$100,000	26	1	3.8%	\$3,846
Erosion control/hydroseeding	Landscaping Services	561730	\$185,000	338	3	0.9%	\$1,642
Flagging, traffic control, other services	Other Support Services	561990	\$20,000	54	5	9.3%	\$1,852
TOTAL CONTRACT #8 [federal]			\$4,374,000			4.1%	\$181,121
Contract 9. Construction Services - Overlay Runway 6-24							
Runway Construction	Highway/runway construction and painting	237310	\$820,000	55	4	7.3%	\$59,636
Site preparation	Site preparation contractors	238910	\$195,000	205	3	1.5%	\$2,854
Specialty trade contractors	Specialty trade contractors	238990	\$50,000	159	3	1.9%	\$943
Dump trucking	Specialized Freight	484220	\$335,000	115	2	1.7%	\$6,174
Construction surveys	Surveying and Mapping	541370	\$50,000	25	1	4.0%	\$2,000
Construction materials testing	Materials Testing	541380	\$80,000	26	1	3.8%	\$3,077
Erosion control/hydroseeding	Landscaping Services	561730	\$35,000	338	3	0.9%	\$311
Flagging, traffic control, other services	Other Support Services	561990	\$35,000	54	5	9.3%	\$3,241
TOTAL CONTRACT #9 [federal]			\$1,620,000			4.8%	\$78,236
Total Fiscal Year 2019 contracts			\$6,750,000			4.1%	\$278,893

TABLE 5
FY 2020
CONTRACTS WORK ELEMENT BREAKDOWN

Work Type Description	NAICS Description	NAICS Code	Work Type Element Cost	Number Firms Census	Number Firms DBE Directory	DBE %	DBE \$
Fiscal Year 2020 Contracts							
Contract 10. Professional Services - Design and Construction Observation for SRE Storage Building							
Architect	Building Design	541310	\$200,000	155	1	0.6%	\$1,290
Engineering	Engineering Services	541330	\$135,000	495	10	2.0%	\$2,727
Drafting	Building Design	541340	\$10,000	42	2	4.8%	\$476
Geotechnical Testing	Testing Laboratories	541380	\$10,000	54	2	3.7%	\$370
Surveying	Surveying and Mapping	541370	\$5,000	67	3	4.5%	\$224
TOTAL CONTRACT #10 [federal]			\$360,000			1.4%	\$5,088
Contract 11. Construction - Construct Snow Removal Equipment (SRE) Storage building							
Building	Commercial Building Construction	236220	\$319,000	134	3	2.2%	\$7,142
Water, Sewer	Water, Sewer and Related Construction	237110	\$50,000	43	3	7.0%	\$3,488
Runway Construction	Highway/runway construction and painting	237310	\$137,700	55	4	7.3%	\$10,015
Footings and Floors	Concrete Construction	238110	\$337,500	118	1	0.8%	\$2,860
Exterior	Steel and Precast Construction	238120	\$391,500	9	0	0.0%	\$0
Framing	Framing	238130	\$229,500	93	0	0.0%	\$0
Windows	Glass and glazing	238150	\$54,000	8	0	0.0%	\$0
Roofing	Roofing	238160	\$104,000	73	0	0.0%	\$0
General electrical work	Electrical contractors	238210	\$329,000	267	0	0.0%	\$0
Heating and Plumbing	Plumbing, HVAC Construction	238220	\$467,500	272	0	0.0%	\$0
Installing building equipment	Other Building Contractors	238290	\$158,400	22	0	0.0%	\$0
Drywall and insulation	Drywall and Insulation contractors	238310	\$242,500	99	0	0.0%	\$0
Building painting	Painting Contractors	238320	\$19,800	131	1	0.8%	\$151
Flooring	Flooring Contractors	238330	\$19,800	65	0	0.0%	\$0
Windows, doors, cabinets, etc	Finish Carpentry Contractors	238350	\$10,800	103	0	0.0%	\$0
Site preparation	Site preparation contractors	238910	\$184,500	205	3	1.5%	\$2,700
Fencing	Specialty trade contractors	238990	\$81,000	159	3	1.9%	\$1,528
Dump trucking	Specialized Freight	484220	\$27,000	115	2	1.7%	\$470
Construction surveys	Surveying and Mapping	541370	\$9,000	25	1	4.0%	\$360
Construction materials testing	Materials Testing	541380	\$45,000	26	1	3.8%	\$1,731
Hydroseeding	Landscaping Services	561730	\$15,300	338	3	0.9%	\$136
Flagging, traffic control, other services	Other Support Services	561990	\$7,200	54	5	9.3%	\$667
TOTAL CONTRACT #11 [federal]			3,240,000			1.0%	\$31,247
Total Fiscal Year 2020 Contracts			3,600,000			1.0%	\$36,335

The calculation of the base figure for the overall FY 2018-2020 DBE goal is the total DBE value for all contracts divided by the total contract value. This resultant value is the base figure for the determination of the overall FY 2018-2020 DBE goal. Contract amounts and DBE amounts shown are

the Federal share. Step 1 - Base Figure for the Overall FY 2018-2020 DBE Goal is shown in the Table 7 below.

**TABLE 7
COEUR D'ALENE AIRPORT
AIP RELATED CONTRACTS – FY 2018-2020
STEP 1- BASE FIGURE FOR THE OVERALL FY 2018-2020 GOAL**

Contract	Contract Amount Federal Share	DBE Amount Federal Share	Weighted Base Figure Goal
Fiscal Year 2018 Contracts			
1. Professional Services (Engineering Design): Land Acquisition and Relocation Services	\$87,000	\$2,204	2.5%
3. Professional Services - Environmental Assessment - Runway Decoupling.	\$180,000	\$10,368	5.8%
4. Professional Services - Design engineering - Runway Decoupling, Localizer Relocation, Runway 6-24 overlay	\$540,000	\$13,748	2.5%
Total Fiscal Year 2018 contracts	\$807,000	\$26,321	3.3%
Fiscal Year 2019 Contracts			
5. Professional Services (Engineering Design) - Land acquisition Services	\$90,000	\$2,251	2.5%
7. Professional Services - Construction Observation - Runway Decoupling, Localizer relocation, Runway 6-24 overlay	\$666,000	\$17,285	2.6%
8. Construction Services – Decouple Runway Ends and Relocate Localizer	\$4,374,000	\$181,121	4.1%
9. Construction Services - Overlay Runway 6-24	\$1,620,000	\$78,236	4.8%
Total Fiscal Year 2019 contracts	\$6,750,000	\$278,893	4.1%
Fiscal Year 2020 Contracts			
10. Professional Services - Design and Construction Observation for SRE Storage Building	\$360,000	\$5,088	1.4%
11. Construction - Construct Snow Removal Equipment (SRE) Storage building	\$3,240,000	\$31,247	1.0%
Total Fiscal Year 2020 contracts	\$3,600,000	\$36,335	1.0%
TOTAL ALL CONTACTS	\$11,157,000	\$341,549	3.1%

Note that Contract No. 2 and Contract No. 6 Land Acquisition is a DOT-assisted contract, but is not included in DBE goal calculations.

This concludes Step 1 of the process of determining the overall DBE goal. The Step 1 result is the Base Figure for the Overall FY 2018 through 2020 DBE Goal, calculated as 3.1%. The Base Figure is the weighted percentage for all contracts of the goal period.

Step 2: ADJUSTING THE BASE FIGURE.

After calculating a base figure of the relative availability of DBEs, evidence was examined to determine what adjustment (if any) was needed to the base figure in order to arrive at the overall goal.

The current capacity of DBEs to perform work, as measured by the volume of work DBEs have performed in recent years and evidence from disparity studies were considered.

Past History Participation

An analysis of past actual DBE participation can provide an indication of the capacity of the DBE firms available to perform the identified work items, as measured by the component of work DBE firms have provided in recent years. Past DBE participation at the Coeur d'Alene Airport with DBE goals developed under the 49 CFR Part 26 DBE program is summarized in Table 7.

**TABLE 7
PAST DBE GOALS AND PARTICIPATION LEVELS**

Fiscal Year	Total Grant Dollar Amount	Overall Goal (RN; RC)	Percent Completed or Ongoing (RC; RN)	Project Type
2013	\$387,687	3.0% (3.0%; 0.0%)	0.3% (0.3%; 0.0%)	Runway Rehab, Wildlife Haz Assess
2014	\$163,164	N/A	N/A	Conduct EA *
2015	\$607,303	1.7% (1.7%; 0.0%)	1.8% (1.8%; 0.0%)	Fence Airport Property
2016	\$1,021,239	1.7% (1.7%; 0.0%)	1.4% (1.4%; 0.0%)	Taxiway Rehab, Land Acquisition

* DBE Goal not required due to less than \$250,000 in Federal grant dollars awarded during this fiscal year.

Our proposed overall three year goal will be reflected as a median of three years. The median of the 3 obtained goals is 1.4%. To arrive at an overall goal, we added our Step 1 base figure with our Step 2 adjustment figure and then averaged the total arriving at an overall goal of 2.25%. Calculations are $(1.4 + 3.1)/2 = 2.25\%$. We feel this adjustment figure will accurately reflect DBE participation that can be achieved for the type of work being awarded during this three-year period.

The Idaho Transportation Department completed its 2017 Disparity Study, but the study was not available at the time the goals were calculated so it was not used to adjust the base figure.

The available evidence does not suggest that an adjustment to the Step 2 Goal is necessary. The Step 2 base figure of 2.25% will be used as the overall goal.

Total Federal dollars expended on DBE's will be adjusted using the Total Federal dollars (\$11,157,000) multiplied by the adjusted figure of 2.25% for a DBE Federal dollar total of \$251,033.

Consultation

The airport conducted a teleconference with interested stakeholders to obtain information relevant to goal setting. Contractors and subcontractors on the Idaho Transportation Department Bidders List, DBEs certified by ITD, and minority, women, general contractor and small business development groups in the region were invited by email on May 17, 2017 to participate. The teleconference was held on June 1st, 2017 at 9:00 a.m. PST. During the teleconference, the methodology used to establish goals was presented and discussed with participants. No recommendations were made to modify the methodology used to establish goals. As the teleconference discussion did not provide any recommendations for goal setting different than the process currently being used, no subsequent adjustment of the goals was made.

Outreach efforts for increasing DBE participation that were discussed during the teleconference included: make a list of DBE subcontractors utilized on past projects available for prime contractors, and matching prime contractors with subcontractors.

Future goals will include input from the same sources used to set the goal for this year and will include consultation with local minority, women or general contractor groups to obtain information concerning the availability of disadvantaged and non-disadvantaged businesses, the effects of discrimination on opportunities for DBEs, and efforts to establish a level playing field for the participation of DBEs.

The airport contacted the State of Idaho Department of Transportation DBE Supportive Services for the most recent list of certified DBE firms and obtained from the U.S. Census Bureau's web page the most recent County Business Patterns Data. From the information obtained for the market area in which the airport spends a substantial amount of their contracting dollars, the certified DBE businesses were identified and the number of non-DBE businesses was determined.

Public Notice

A notice announcing the proposed overall goal and the availability of the goal-setting methodology was published on the Airport's website at www.cdaairport.com. The proposed goals and rationale are available for inspection between 7:30 am and 4:30 pm PST, Monday through Friday at the Coeur d'Alene Airport Managers Office, 10375 Sensor Avenue, Hayden, Idaho for 30 days from the date of this publication or until July 30, 2017. No comments were received.

Coeur d'Alene Airport, FY 2018 - 2020, Overall DBE Goal: 2.25%

Section 26.51: Breakout of Estimated Race-Neutral & Race Conscious Participation

Coeur d'Alene Airport will meet the maximum feasible portion of its overall goal by using race-neutral means of facilitating DBE participation. Coeur d'Alene Airport uses the following race-neutral means to increase DBE participation.

1. Quantities, specifications, and delivery schedules are arranged to facilitate DBE and other small business participation. Large contracts are divided into multiple bid schedules and bid items to make it easier to define portions of the work to subcontract.
2. Project plans are available for review at no charge at area plan-rooms, the Office of the Airport Manager and the project Engineer. The location where plans may be reviewed is stated in the Bid Advertisement.
3. DBE Supplemental Information is provided at the Pre-Bid Conference and distributed to everyone on the Bidders' List. The DBE requirements contained in the Bid Documents are summarized at the Pre-Bid Conference and in the Supplemental Information. In addition, questions about the DBE requirements are encouraged at the Pre-Bid Conference. The Engineer responds to questions concerning DBE participation.
4. A list of DBE subcontractors that have worked on past projects is made available to prime contractors.

We estimate that, in meeting our overall goal of **2.25%**, we will obtain **2.25%** from race-neutral participation and **0.0%** through race-conscious measures. Coeur d'Alene Airport does not have sufficient evidence of discrimination or its effects from which to set race-conscious goals.

The Idaho Transportation Department recently published their 2017 Disparity Study. This study has not been reviewed in enough detail at this time to determine recommendations for goal adjustments. If necessary, Coeur d'Alene Airport will adjust the three-year goals or implement race-conscious DBE contract goals to obtain its overall goal during the review period.

We will track and report race-neutral and race-conscious participation separately. For reporting purposes, race-neutral DBE participation includes, but is not necessarily limited to, the following: DBE participation through a prime contract a DBE obtains through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry DBE goal; DBE participation on a prime contract exceeding a contract goal; and DBE participation through a subcontract from a prime contractor that did not consider a firm's DBE status in making the award.

Because of the lack of sufficient evidence of discrimination or its effects, advertised contract goals (race-conscious) will not be used. All DBE goals for the period FY 2018 - 2020 are summarized in Table 8 below.

**TABLE 8
COEUR D'ALENE AIRPORT
AIP RELATED CONTRACTS – FY 2018 - 2020**

DBE GOALS

Contract	Base Goal	Past Participation Adjustment	Adjusted Base Goal	Race-Neutral Goal	Advertised Goal (Contract Goals)
1. Professional Services (Engineering Design): Land Acquisition and Relocation Services	2.5%	-0.85%	1.65%	1.65%	Not Applicable
3. Professional Services: Environmental Assessment – Runway Decoupling	5.8%	-0.85%	4.95%	4.95%	Not Applicable
4. Professional Services – Design Engineering- Runway Decoupling , Localizer Relocation, Runway 6-24 Overlay	2.5%	-0.85%	1.65%	1.65%	Not Applicable
5. Professional Services (Engineering Design) – Land Acquisition Services	2.5%	-0.85%	1.65%	1.65%	Not Applicable
7. Professional Services – Construction Observation – Runway Decoupling, Localizer Relocation, Runway 6-24 Overlay	2.6%	-0.85%	1.75%	1.75%	Not Applicable
8. Construction Services – Decouple Runway Ends and Relocate Localizer	4.1%	-0.85%	3.25%	3.25%	Not Applicable
9. Construction Services – Overlay Runway 6-24	4.8%	-0.85%	3.95%	3.95%	Not Applicable
10. Professional services – Design and Construction Observation for SRE Storage Building	1.4%	-0.85%	0.55%	0.55%	Not Applicable
11. Construction – Snow Removal Equipment (SRE) Storage Building	1.0%	-0.85%	0.15%	0.15%	Not Applicable
OVERALL GOAL	3.1%	-0.85%	2.25%	2.25%	Not Applicable

Note: Contract No. 2 and Contract No. 6 Land Acquisition are DOT-assisted contracts, but is not included in DBE goal calculations.